

AGENDA FOR BOARD OF DIRECTORS
AUBURN SCHOOL DISTRICT NO. 408
Monday, April 27, 2015

- I. TIME AND PLACE
 - 1. 7 p.m. at the James P. Fugate Administration Building
- II. ROLL CALL
 - 1. Roll call of board members
- III. PLEDGE OF ALLEGIANCE
- IV. AUDIENCE PARTICIPATION
 - 1. Written communications
 - 2. Scheduled communications
 - 3. Unscheduled communications
 - 4. Community groups and organizations
- V. LEGISLATIVE UPDATE
- VI. STUDENT AND STAFF RECOGNITION
 - 1. Recognition of student
 - 2. Recognition of staff
 - 3. Years of service
- VII. STUDENT PARTICIPATION
 - 1. Lake View Elementary School art display
 - 2. Lake View Elementary School PTA report
 - 3. Requests for travel
- VIII. SCHOOL PROGRAMS AND STUDENT ACHIEVEMENT
 - 1. 2014-15 Gildo Rey Elementary School PLC presentation
 - 2. Career and college readiness in the Auburn School District
- IX. PERSONNEL
 - 1. Certificated and classified personnel report
 - 2. Requests for travel
- X. BUILDING PROGRAM
 - 1. Auburn High School modernization and reconstruction project
 - 2. Auburn High School work in progress

XI. FINANCE

1. Vouchers
2. Financial statements

XII. DIRECTORS

1. Approval of minutes
2. 2015 Citizens Ad Hoc committee recommendations
3. New superintendent search-special board meetings
4. Discussion
5. Executive session

LEGISLATIVE UPDATE

1. 2016 WSSDA legislative proposal submission form.
2. Other legislative items.



Proposal Submission Process – General Information¹

Each spring the Legislative Committee of WSSDA asks school boards to submit ideas in the form of **proposals** to help develop the association’s top Legislative Priorities for the coming year. After review by the Committee, proposals are presented for a vote at the Legislative Assembly in September. Proposals that “pass” become WSSDA legislative **positions**. These positions and our **Standing Legislative Positions** (proposals that have passed three years in a row), are ranked in order of importance by the districts present at the Assembly. The resulting ranked list is WSSDA’s Legislative **Agenda** for the coming session. The highest ranked positions and SLPs on the list become WSSDA’s Legislative **Priorities**.

Your participation in this process strengthens WSSDA’s influence in Olympia. Having more districts represented at the Legislative Assembly gives us a louder voice on the hill. So, please plan to attend in September even if your board does not submit a proposal. We need your district’s vote on proposals submitted by other districts and your opinion about how the SLPs and new positions should be ranked.

Be sure to use the attached WSSDA Proposal Submission Form.

2016 Legislative Proposal Submission Instructions

Every proposal submitted by a school board member, a school board, a WSSDA standing committee or a WSSDA task force, will be reviewed by the Legislative Committee and given a DO PASS or DO NOT PASS recommendation. Proposals with a DO PASS recommendation are presented for a vote at the Legislative Assembly in September. Proposals with a DO NOT PASS recommendation also go to the Assembly for a vote, unless they are withdrawn or changed by the submitter to address the committee’s rationale for its DO NOT PASS recommendation.

- 1. Check WSSDA’s Standing Legislative Positions first.** If the topic of your proposal is already included among the SLPs, do not submit another proposal that replicates it. Use this link to a complete list of the [Standing Legislative Positions](#) or find them under *Legislative Positions and Priorities* on the *Legislative* page at www.wssda.org.
- 2. Proposals and supporting materials must be received by WSSDA no later than Friday, May 15, 2015.** Please provide any information you would like the Legislative Committee to consider along with your submission.
- 3. Concentrate on the policy issue and be flexible about exact wording.** Sometimes more than one district has a similar issue they wish to address with a legislative proposal. When this happens we ask them to work together to combine their proposals with agreed-upon wording.
- 4. Legislative Committee members and WSSDA staff are here to help.** For assistance with wording or anything else, contact one of your Director Area’s [Legislative Committee](#) members, or [Deb Merle](#) or [Tricia Kimbrough](#) at WSSDA. You can also check the “I need help” box on your proposal submission form and we will call you.

¹ For the complete policy related to legislative proposals, see [Policy 2082P](#) at www.wssda.org under the *About Us* tab for operating policies.

2016 Legislative Proposal Submission Form

Please read the Instructions for Submitting a Proposal before completing this form.

Proposal submission forms and any supporting materials you would like the Legislative Committee to consider must be received by May 15, 2015.

- Email to: Tricia Kimbrough t.kimbrough@wssda.org
- Mail to: WSSDA, 221 College Street NE, Olympia, WA 98516
- Fax to: 360.252.3022

School District:

Contact information for district Legislative Representative:

Contact information for the board member submitting this proposal:

Check the applicable box:

- ☐ This proposal was approved for submission by the school board.
- ☐ Approval is pending by the school board.
- ☐ This proposal has not been reviewed by the school board.
- ☐ This proposal was rejected for submission by the school board.

Issue or concern:

The following proposal addresses this issue:

WSSDA SUPPORTS/OPPOSES...

- ☐ I would like a Legislative Committee member or WSSDA staff to contact me for help with wording.

Please answer the following questions (attach an additional sheet if necessary):

Why is this issue important to WSSDA?

What are the statewide implications? How does this impact districts?

How does this issue affect students or student learning?

How will this proposal address or resolve the impacts on students and student learning?

How does this issue affect local control or accountability through local governance?

How will this proposal address or resolve impacts on accountability through local governance?

What resources, funding or capacity would be necessary to implement this proposal?

What are the consequences if this is not addressed?

What else should the Legislative Committee know as it discusses this proposal?

RECOGNITION

1. Recognition of Student

The Auburn School District Board of Directors will recognize Abigail Lyn Maza, a fifth grade student at Arthur Jacobsen Elementary, for being an outstanding student.

Abigail is being recognized for her dedication to learning, academic achievement, and outstanding citizenship. She is highly regarded by her teachers and peers.

Her teacher, Brian Kemp, said, "She is at the top of her class! She is an obvious academic standout and a leader among her classmates." She gets along with everyone.

Abigail has received numerous awards for Student of the Month for Academics and Citizenship. Her drive and determination to learn is reflected in her work and grades. She has received awards from the Auburn Valley Kiwanis and the BUGS program.

Abigail loves to learn. She enjoys algebra, doing math on Khan Academy, and reading. She achieved perfect attendance for the last two school years. Her passion is art.

Activities also are a big part of her life. She participates in National Honor Society, helps collect food donations for the Auburn Food Bank, is a member of the Green Team, plays violin, and participates on the school's Global Reading team. Her team won the school competition and competed at the district level.

Outside of school, Abigail likes being with her family, camping, and playing badminton with her dad. Inspired by her grandfather, she plans to be an artist in the future.

2. Recognition of Staff

The Auburn School District Board of Directors will recognize Jill Petrie, certified occupational therapist assistant, for her outstanding service.

Jill Petrie has been a COTA for 25 years. The first four years were in Renton and she has been serving Auburn students for the last 21 years.

In her role, she works with special education students in preschool through 5th grade under the supervision of an occupational therapist. They work on fine motor skills and some gross motor skills to allow students to access their educational environment.

Jill earned a degree from Green River Community College, passed a national board test, and maintains Washington State licensing to work in her field.

Lori Sheehan, SLC teacher at Lake View, nominated Jill for this award. "She takes ideas and turns them into reality," Lori said. "She shares her talents in more ways than I can explain and does it all with an amazing smile and a caring heart. We are very lucky to have her at Lake View."

Jill began working in school districts when her children were young so she could be on the same schedule as her kids. The kids are grown up now, T.J. is a counselor at Cascade and Amber is a teacher in the Sumner School District. She has two grandchildren and will celebrate her 40th wedding anniversary with Tim in May. Jill enjoys making jewelry, crocheting, sewing, and gardening.

3. Years of Service

This evening, the board will recognize Auburn School District staff with 30 years of service in education.

Deborah Bird
Jeanne Bloedel
Luis Chavez
Kenneth Colburn
Maggie Davis
James DeJong
Ann Durham
Robin Hammer
Lyn Hess

Susan Johnson
Thomas Kaup
Robin McCluskey
Margaret Morgan
Jill Olson
Susan Paulson
Robin Ritter
Scott Rowe
Patrick Swenson
Robert Williamson

STUDENT PARTICIPATION

1. Lake View Elementary School Art Display

Ryan Foster, assistant superintendent of principal leadership and school programs, will introduce John Aiken, Lake View Elementary School principal, who will introduce Prudence Morrow and Dillon Sherling, students, to present the Lake View Elementary School art display and answer questions from the board.

2. Lake View Elementary School PTA Report

John Aiken will introduce Jen Baxter and Carrie Rempt, Lake View Elementary School PTA board members, who will present the Lake View Elementary School PTA report and answer questions from the board.

3. Requests for Travel

- a. Four Auburn High School students and 20 Auburn Mountainview High School students requested permission to travel to Pasco, Friday to Saturday, April 17-18. The purpose of the trip was to compete in the Pasco Invitational Track Meet. Lodging was at the Days Inn-Richland and Best Western-Pasco, meals were at local restaurants, and travel was by rental vans. All travel and lodging expenses will be paid by ASB funds and meals will be paid by ASB and student funds. Erica Hinson and Dan Irwin, Auburn High School coaches, and Craig Grobroski, Abby Larson, Ben Gibbons, Andrew Stranack, Kent Rodseth, and Wayne Rumbaugh, Auburn Mountainview High School coaches, requested permission to accompany the students. Substitutes were needed for one day. By prior administrative approval.
- b. Twenty-seven Auburn High School students requested permission to travel to Spokane, Thursday to Saturday, April 23-25. The purpose of the trip is to compete in the WCTSMA (Washington Career and Technical Sports Medicine Association) State Competition. Lodging will be at the Red Lion-Spokane, meals will be at local restaurants, and travel will be by charter bus. All expenses will be paid by CTE funds. Krista Parsons, AmyAnn Sullivan, and Tiffany Ostrander, Auburn High School teachers and trainer, respectively, and Steve Calhoun, Auburn Mountainview High School teacher, requested permission to accompany the students. Substitutes will be needed for one day. By prior administrative approval.
- c. Six Auburn Mountainview High School students request permission to travel to Kennewick, Tuesday to Thursday, May 26-28. The purpose of the trip is to compete in the WIAA (Washington Interscholastic Activities Association) state golf tournament. Lodging will be at the Red Lion-Kennewick, meals will be at local restaurants, and travel will be by private vehicles. All expenses will be paid by ASB funds. Steve Calhoun, Glen Walker, and Jerry Lamb, Auburn Mountainview High School coaches, request permission to accompany the students. Substitutes will be needed for two days.

- d. One Auburn Riverside High School student requests permission to travel to Dallas, Texas, Saturday to Friday, June 13-19. The purpose of the trip is to compete in the National Forensics Tournament. Lodging will be at the Dallas-Marriott hotel, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by ASB funds. Mark Davis and Kelli Meeker, Auburn Riverside High School coaches, request permission to accompany the student. A substitute will be needed for five days.

Recommendation:

That the above trips be approved as requested.

SCHOOL PROGRAMS AND STUDENT ACHIEVEMENT

1. 2014-15 Gildo Rey Elementary School PLC Presentation

Ryan Foster will introduce Jana Jo Uhlendorf, Gildo Rey Elementary School principal, who will introduce Dianna Linville and Nelda Trujillo, Gildo Rey Elementary School staff. The team will give a brief PowerPoint overview of how the Professional Learning Community model has been utilized to increase student achievement at Gildo Rey Elementary School and answer questions from the board. This presentation aligns with the 2013-16 District Strategic Plan: Goal 1, Objective 1, Strategy 1.

2. Career and College Readiness in the Auburn School District

Heidi Harris, assistant superintendent of student learning, will introduce Tom McDermott, assistant director career and college, who will present a PowerPoint overview of career and college readiness in the Auburn School District and answer questions from the board.

IN PURSUIT OF EXCELLENCE: PROFESSIONAL LEARNING COMMUNITIES AT GILDO REY ELEMENTARY

SIP Team, Tyler Sandland, Lisa Horn, Jana Jo Uhlendorf
Gildo Rey Elementary

What We Believe



- ❑ All of our kids are all of our kids.
- ❑ It's all about relationship.
- ❑ All of our kids can meet standard.
- ❑ Nobody gets to give up, opt out, or fail.
- ❑ “Without data, you’re just another person with an opinion.”
- ❑ Every decision comes down to “what’s best for kids?” - not what’s convenient for adults.

What We Expect of Ourselves



- ❑ We will team. Collaboration is not optional.
- ❑ We will teach to standard, teach to mastery, and teach with intensity.
- ❑ We will have high expectations.
- ❑ We will give our kids more than academic skills. They will leave us with confidence, determination, and a life plan.
- ❑ We will find solutions, not make excuses.
- ❑ We will never be perfect but we will constantly strive to get better.

Why?



- Because we are their only chance...
 - ▣ At breaking the cycle of generational poverty.
 - ▣ To acquire the skills they need to be on track for college.
 - ▣ Of giving them hope for a successful future.
- In many cases, if we aren't there....
 - ▣ No one tells them they are capable.
 - ▣ No one tells them that successful people push through when it's hard.
 - ▣ No one tells them that they matter, that they are important, that they are loved.
 - ▣ No one believes in them until they finally believe in themselves.

From “Failing School” to “School of Distinction”...

Because we changed
what we believed...

Which changed what
we expected...

Which changed how
we teamed, how we
taught, and how we
prioritized...

Which changed our
kids’ data, their
behaviors, and their
mindset about school.

do not give up collaborate high expectations no excuses TEAM UP standards data not opinion mastery all of our kids are all of our kids Beliefs teach with intensity teach to KIDS DETERMINED CONFIDENT

Overall Excellence, Math and Reading!

5th year
in a row!



Gildo Rey Elementary School

2009 Linda Cowan Schools of Distinction Award

2010 National Title I Distinguished School Award

2010 Washington State Achievement Award

2011 National Title I Academic Achievement Award

2011 Washington State Achievement Award

2011-12 Reward Schools

2012 Washington State Achievement Award

2012 Schools of Distinction



Components of a Successful System

(no matter what the standards are)

Some “Non-Negotiables”: Team



- Common Philosophy
 - ▣ “Whatever it takes!”
 - ▣ “Hold the line” on high expectations (97%)
- Common Language and Procedures
 - ▣ Kid-friendly definitions
 - ▣ Gestures and chants
 - ▣ A process for everything!
- Common Materials
 - ▣ Tightly aligned to standards
- Common Assessments
 - ▣ Scored together as a team
 - ▣ Debriefed with kids
- Shared Data
 - ▣ Recorded on spreadsheet
 - ▣ Discussed in data meetings





Collecting and Using the Data

- Record score for each student in the spreadsheet.
 - ▣ Even if it is not a completely independent score.
- Look for patterns in the data.
 - ▣ Did they all miss the same item?
 - ▣ Did they all forget the same step in the process?
 - ▣ Are they doing well with focus target questions but missing the review target questions?
- Discuss with your team.
 - ▣ Are most students struggling with or doing well on the focus target?
 - ▣ Is there a need to “tighten up” systematic review in core?
 - ▣ Is there a “disconnect” between Core and Walk-to?
 - ▣ Are most students following the process?





Debriefing with Students



- Discuss things done well and things to improve.
 - ▣ Correct misconceptions
 - ▣ Re-teach concepts
 - ▣ Correct errors in process
 - ▣ Show samples of good work
- Can be done as individual or group debrief.
- Require students to “fix to perfect.”
 - ▣ After they fix, correct it again and provide additional feedback.

Data Based Decisions



□ Data review meetings

- Meet every six weeks for reading
- Consider multiple data points
 - DIBELS fluency data
 - Weekly passages
 - Core reading/math benchmark assessments
- The data is reviewed by teams to...
 - Regroup students
 - Define instructional focus of flexible groups
 - Define instructional focus of core instruction



ECE



- ECE teachers in the district (all 11 of us) have been working on creating monthly math and literacy goals/assessments to align state's Early Learning Benchmarks.
- Using our PLC to tweak it and share the assessment data every month.
- It has been tremendously productive and valuable since we have some new members in our group.
- This has also been working as a team building opportunity.

Kindergarten

- Presenting and Grading Common Formative Assessments
- Reviewing Trimester Standards
- Review of data to monitor and adjust student group placement
 - ▣ For Walk-to-Math and Walk-to-Read
- Vertical alignment and meeting with ECE and Grade 1
 - ▣ Create common language, strengthen scope and sequence
- Discuss and share resources for academics and behavior
- Reviewing and learning how to teach programs
 - ▣ Early Reading Intervention, Read Well and Connecting Math Concepts
- Planning weekly common lessons to include
 - ▣ Sight words, letters, numbers, academic skills, applied learning opportunities (field trips, family events and concerts and assemblies)



Grade 1, 2

- Review Math and Reading data to monitor and adjust student group placement
 - ▣ For Walk-to-Math and Walk-to-Read
- Discuss Presenting and Grading Common Formative and Summative Assessments
- Review and Discuss Content Scope and Sequence
- Vertical alignment and meeting with Kindergarten and Grade 2
 - ▣ Create common language, strengthen scope and sequence
- Discuss and share resources for academics and behavior
- Reviewing and learning how to teach programs
- Early Reading Intervention, Read Well and Connecting Math Concepts
- Plan looping 2/3
- Vertical alignment and meeting with Grades 1 and 3
 - ▣ Create common language, strengthen scope and sequence

Grade 3, 4



- Develop Common Language for Math and ELA
- Review Best Practices for Teaching Effectively
- Develop Standards-Based Common Assessments
- Analyze Student Data to Modify and Adjust Instruction and Student Grouping for Walk-tos
- Align Curriculum with Units of Study
- Plan looping with 2/3 and 4/5
- Vertical alignment and meeting with Grades 3 and 5
 - ▣ Create common language, strengthen scope and sequence

Grade 5



- Review and Discuss Assessment Data
 - ▣ Make necessary changes or accommodations for student groupings or individual students
- Develop Common Curriculum and Scope and Sequence
- Discuss and Plan Common Teaching Practices
- Vertical alignment and meeting with Grade 4
 - ▣ Create common language, strengthen scope and sequence

Learning Support Center Team



Title/LAP, ELL, SE, TOSA, Instructional Coach, Principal

- ☐ Facilitate grade level data meetings
- ☐ Facilitate grade level collaboration
 - ☐ curriculum, planning core and walk-to instruction, pacing, common language
- ☐ Plan and Communicate to All Staff
 - ☐ upcoming assessments, testing schedules, student accommodations, program needs and concerns

Librarians



- ❑ PLC meets in the computer lab at the Admin Bldg.
- ❑ Our work in PLC has focused mostly on “What we want students to learn.”
- ❑ We have gone through ELA Common Core standards, picking out those that align with what elementary librarians teach.
- ❑ We have aligned Common Core Standards with Library Power Standards.
- ❑ We are working on a Scope and Sequence of library information skills; grade by grade and month by month.

Music



- We are covering the 4 questions relating to primary music.
- We have shared curriculum relating to beat competency, rhythms, prep for instrumental performance, etc. which leads into the assessments covered in grades 3-5.
- We have also worked with literature/math connections that support grade level curriculum.

We are going to relentlessly chase perfection, knowing full well we will not catch it, because nothing is perfect. But we are going to relentlessly chase it, because in the process we will catch excellence. I am not remotely interested in just being good.

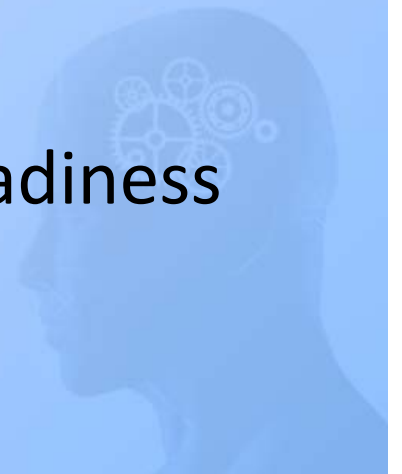
Vince Lombardi

“We’re just going to do it. Next year, we’ll do it better.”

College and Career Readiness (CCR) in the Auburn School District

April 2015

Presented by
Tom McDermott
Assistant Director for College & Career Readiness



College & Career Readiness: Why do we do it?

College and Career Readiness is a reflection of our values: *economic competitiveness, access to opportunity, and quality of life for all.*

WA State RCW 28A.230.090 states, “The purpose of a high school diploma is to declare that a student is ready for success in postsecondary education, gainful employment, and citizenship, and is equipped with the skills to be a lifelong learner.”

Why College & Career Readiness?

Economic Competitiveness

- Students face a dramatically different future than earlier American generations. Ongoing societal shifts mean that the number of family-wage, low-skilled jobs continues to shrink.
- 67% of all jobs in WA will require a college degree or career credential by 2018. (WA Student Achievement Council)
- Competition for livable, high wage jobs involves significant global competition so district programs need to provide assistance that connects students to post-secondary options that result in *livable, high wage jobs*.

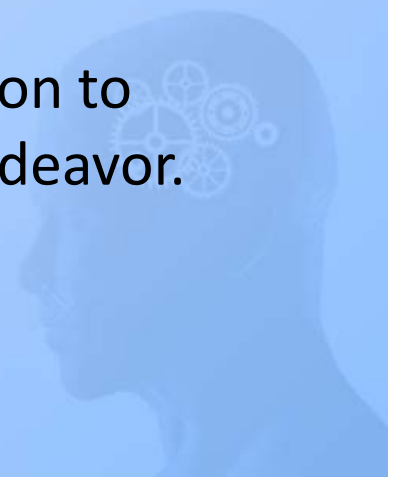
Why College & Career Readiness?

Access to Opportunity

- Education remains the most powerful tool for *breaking the cycle of poverty in American culture*.
- 50% of high school seniors in South King County graduated in 2012 with the courses needed to enroll in a four-year college.
- Rather than assuming that students will arrive in our classrooms prepared to learn at high levels or with structures in place to navigate post-secondary options, we are committed to providing systems of support that enhance the likelihood of success.

Why College & Career Readiness? Quality of Life

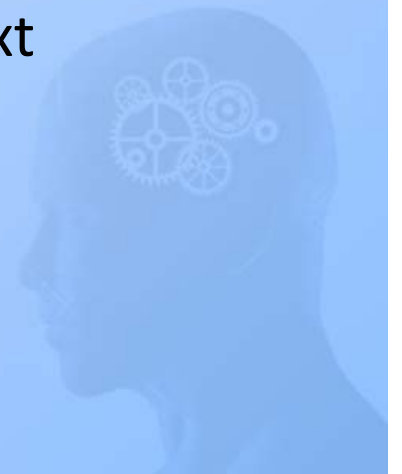
- Admittedly hard to measure, repeatedly demonstrating perseverance in challenging circumstances builds self-confidence & the capacity to take on more complex challenges.
- *Providing students with challenges & the supports to learn from failure and carve out success* leads to an enhanced quality of life.
- We maintain a fundamental belief that it is our mission to provide a system that assists young people in this endeavor.



College & Career Readiness: Two different things?

National institutions and agencies that concerns themselves with CCR emphasize that whether a student is planning to enter college or workforce training programs after graduation, high school students need to be educated to a comparable level of readiness in reading and mathematics.

The key is to help students move on to the next level successfully without the need for remediation.

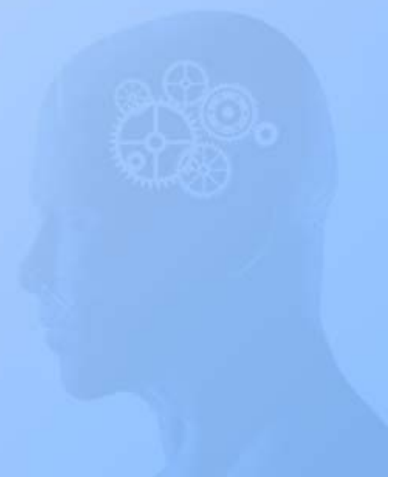


CCR & Our Community: The Power of Partnership

Connecting *Middle School students and families* to resources for the present & the future:

- The Reaching Out Fair
- Middle School Career Conferences
- REDIStep Testing & Parent Nights
- Academic counseling with EOS data support
- High School & Beyond Planning

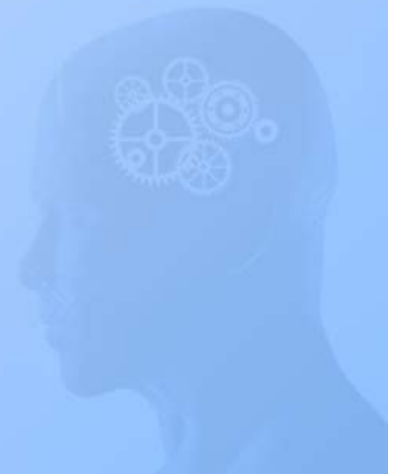
Focus on the future increases investment in the present!



CCR & Our Community: The Power of Partnership

Connecting *High School students and families* to resources for the present & the future:

- High School Career Conference
- Job Shadows & Internships
- Academic counseling with EOS data support
- Accelerated Learning: AP & Advanced CTE
- PSAT & SAT Testing
- College & Career Prep Parent Nights
- High School & Beyond Planning

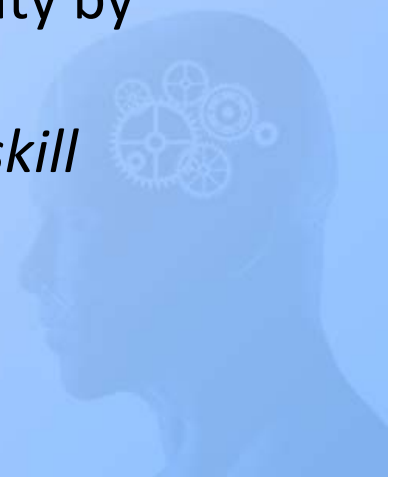


CCR World Class Learning: Closing Opportunity Gaps

- District and school personnel partner to examine school wide data and individual student information gathered through student & teacher surveys, skyward data, and state test scores.
- This work leads to one-on-one conversations between caring, well-informed adults & students about *Advanced Placement & Advanced CTE courses*.
- Currently, 56% of the graduating class of 2015 at Auburn comprehensive high schools have either completed an Advanced Placement course or are currently enrolled in one.

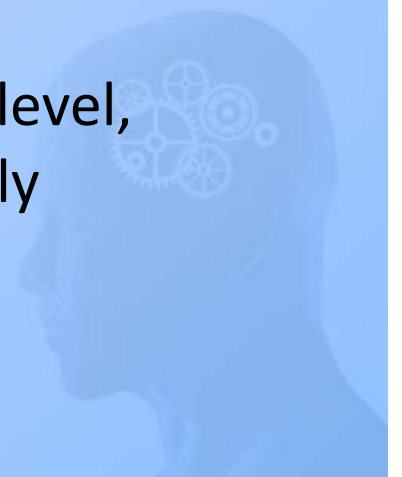
CCR World Class Learning: College Board Assessments

- The assessments are connected by the same underlying content continuum of knowledge and skills and the same underlying score scale.
- They *focus on the areas that evidence shows matter most for college & career success.*
- The assessments connect students to opportunity by providing *free tests, fee waivers, potential scholarships, and (coming soon) individualized skill improvement support from Khan Academy.*



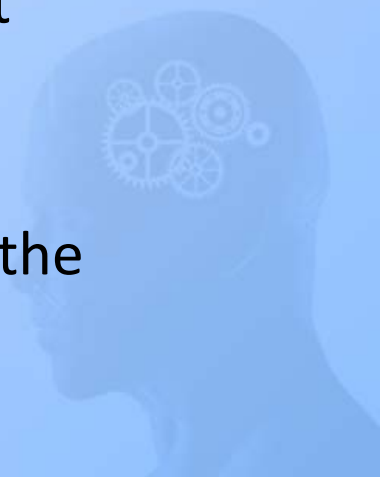
CCR World Class Learning: Accelerated Learning

- *Providing middle school students with the opportunity to take high school credit bearing classes* offers challenging educational opportunities that develop 21st century skills and enhance their academic careers.
- Success in these courses builds confidence, opens up more opportunity to take Advanced CTE and Advanced Placement classes at the high school level, and supports strong performance on increasingly rigorous mandatory testing (Smarter Balanced Assessments).



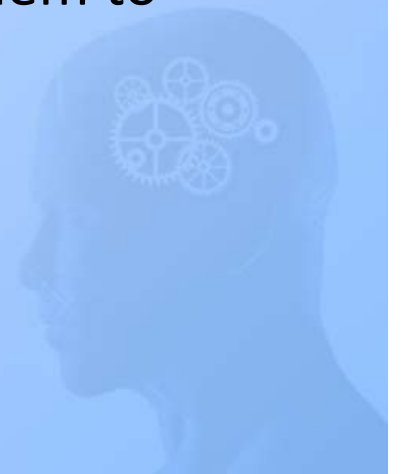
CCR World Class Learning: Career Exploration

- Twenty-one *Programs of Study* outline a sequence of courses in core academic and career and technical programs available to students.
- Auburn School District has agreements with 4 surrounding Community & Technical Colleges that allow students to earn dual credit (college credit while taking classes in high school).
- Work based learning opportunities combine on the job training and credit toward HS graduation.



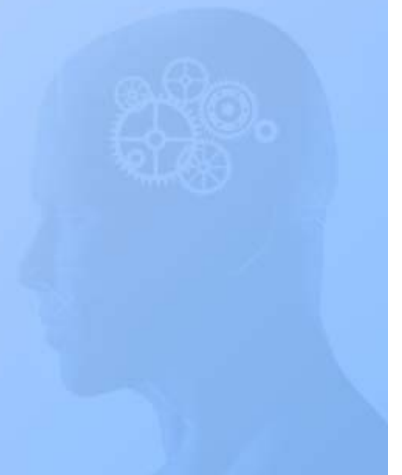
CCR World Class Learning: Future Planning

- Engaging students in the development of a high quality *High School and Beyond Plan* serves as a conduit for reflection and informed decision making.
- *Career Cruising*, an online tool, allows students to explore interests, research career and educational opportunities, and plan courses that will lead them to the future they envision for themselves.



Auburn SD's CCR Website

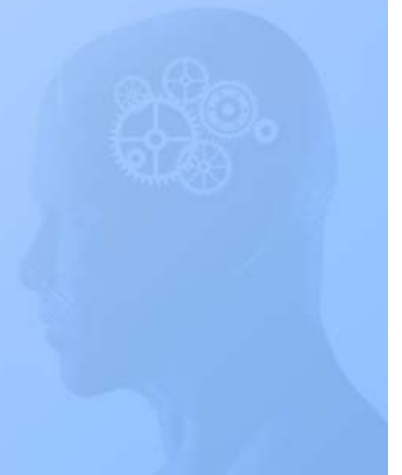
<http://www.auburn.wednet.edu/domain/3133>



College & Career Readiness

Thank you for listening.

Questions?



PERSONNEL--CERTIFICATED AND CLASSIFIED

1. Certificated and Classified Personnel Report

Attached is the personnel report, for certificated and classified personnel, for the board's approval.

Recommendation: That the board approve the attached report.

2. Requests for Travel

a. Bruce Diehl, Auburn Riverside High School teacher, requests permission to travel to Louisville, Kentucky, Sunday to Monday, May 31 to June 8. The purpose of the trip would be to read for the Educational Testing Service as an AP U.S. History Test Reader. Lodging will be at the Hyatt Regency hotel, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by Educational Testing Service. A substitute will be needed for six days.

b. Ryan Foster; Rhonda Larson, assistant superintendent of family engagement and student success; Tami Petrina, assistant director of student special services; Denise Daniels, family engagement coordinator; Robin Pratt, Native American education coordinator; Ben Talbert, Rainier Middle School principal; Debra Gary, Pioneer Elementary School principal; Pauline Thomas, Washington Elementary School principal; and Pilar Hunter and Ileana Castro-Acosta, family engagement coordinators, request permission to travel to Chicago, Illinois, Sunday to Wednesday, June 21-24. The purpose of the trip would be to attend the 2015 National Family & Community Engagement Conference. Lodging will be at a hotel to be determined, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by district funds. No substitutes will be needed.

c. Rhonda Larson; John Lobdell, support services coordinator; and Colleen Barlow and Amanda Roberson, Lakeland Hills Elementary School principal and counselor, respectively; Dennis Grad, executive director of transportation; Vicki Alonzo, assistant director of public information and grants; Carol Barker, assistant director of child nutrition; and Steve DuBay, Auburn Mountainview High School assistant principal request permission to travel to Emmitsburg, Maryland, Sunday to Friday, August 2-7. The purpose of the trip would be to attend the FEMA (Federal Emergency Management Agency) Training - Multi-hazard Safety for Schools. Lodging will be at a hotel to be determined, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by FEMA. Substitutes will not be needed.

Recommendation: That the above trips be approved as requested.

PERSONNEL REPORT - CERTIFICATED

	Classification	Job Type	Building	Name	Start Date	Hours	Rate of Pay	Comment
Curriculum-Noncurriculum								
	CERTIFICATED	BLDG BRIDGES FOOD PREP	AHS	KILLIAN, MARCI	3/17/2015	6	\$29.95	
	CERTIFICATED	CAMP AUBURN	HZ	DONNELLY, HOLLY	5/1/2015		STIPEND \$409	
	CERTIFICATED	CAMP AUBURN	WA	JOHNSON, BENJAMIN	5/5/2015		STIPEND \$409	
	CERTIFICATED	CAMP AUBURN	HZ	KEARNEY, KAREN	3/31/2015		STIPEND \$409	
	CERTIFICATED	CAMP AUBURN	HZ	LEWIS, JOCELYN	3/31/2015		STIPEND \$409	
	CERTIFICATED	CAMP AUBURN-INST DIR	HZ	FISHER, ANNE	5/5/2015		STIPEND \$851	
	CERTIFICATED	CAMP AUBURN-INST DIR	GR	GOODLETT, TRAVIS	4/28/2015		STIPEND \$851	
	CERTIFICATED	CAMP AUBURN-INST DIR	CAS	LUETTGEN, SANDRA	5/12/2015		STIPEND \$851	
	CERTIFICATED	CAMP AUBURN-INST DIR	WA	MARKWELL, JOHN	5/5/2015		STIPEND \$851	
	CERTIFICATED	CAMP AUBURN-PROG DIR	AJ	CHRISTIENSEN, STEPHEN	4/28/2015		STIPEND \$1124	
	CERTIFICATED	CLEAN OUT CLASSROOM	OLY	DENNIS, JUDY	3/16/2015	14	\$45.79	
	CERTIFICATED	CLEAN OUT CLASSROOM	OLY	KINDEM, SUSAN	3/27/2015	14	\$50.93	
	CERTIFICATED	CLEAN OUT CLASSROOM	AMHS	O'BRIEN, LEAHMARIE	4/1/2015	14	\$45.83	
	CERTIFICATED	EARLY LEARNING FAIR	TP	CRAMER, JOAN	3/2/2015	3	\$45.79	
	CERTIFICATED	EARLY LEARNING FAIR	DSL	CROW, MONICA	3/2/2015	3	\$50.93	
	CERTIFICATED	EARLY LEARNING FAIR	ALP	FULTON, TARA	3/2/2015	3	\$39.78	
	CERTIFICATED	EARLY LEARNING FAIR	WA	GARCIA, DEAYDRRA	3/2/2015	3	\$50.93	
	CERTIFICATED	EARLY LEARNING FAIR	LH	HOUGLAM, ROSEMARY	3/2/2015	3	\$27.39	
	CERTIFICATED	EARLY LEARNING FAIR	LH	LEAF-DENT, KATHERINE	3/2/2015	3	\$29.25	
	CERTIFICATED	EARLY LEARNING FAIR	DS	MAYER, MARGARET	3/2/2015	3	\$50.93	
	CERTIFICATED	EARLY LEARNING FAIR	PIO	MCLAUGHLIN, MELYSSA	3/2/2015	3	\$27.02	
	CERTIFICATED	EARLY LEARNING FAIR	LV	MORGAN, CHELSEY	3/2/2015	3	\$27.02	
	CERTIFICATED	EARLY LEARNING FAIR	CH	NISSEN-HANEY, JACQUELINE	3/2/2015	3	\$48.04	
	CERTIFICATED	EARLY LEARNING FAIR	LH	ST MARY, SARAH	3/2/2015	3	\$34.73	
	CERTIFICATED	EARLY LEARNING FAIR	GR	ULLBERG, NECIA	3/2/2015	3	\$27.02	
	CERTIFICATED	ELL AFTERSCHOOL PROG	PIO	HOLBROOK, DEANNA	3/24/2015	25	\$44.47	
	CERTIFICATED	HIGHLY CAPABLE TEST PREP		ERDMANN, HEIDI	3/31/2015	3.25	\$50.93	
	CERTIFICATED	HIGHLY CAPABLE TEST PREP	TP	GRAGG, JULIE	3/31/2015	3.25	\$36.64	
	CERTIFICATED	OPEN HOUSE-TITLE I	RAIN	DALOS, HARRIETT	11/13/2014	1	\$45.79	
	CERTIFICATED	ORGANIZE TEST MATERIALS	MTB	HAWK, MINDY	3/26/2015	7	\$49.96	
	CERTIFICATED	PROVIDE PROF DEV	CH	FITZGERALD, AUTUMN	3/27/2015	21	\$28.09	
	CERTIFICATED	TUTORING	OLY	BUTLER, MARK	4/1/2015	20	\$45.79	
	CERTIFICATED	TUTORING	TP	CLOUGH, MICHELLE	4/1/2015	20	\$28.90	
	CERTIFICATED	TUTORING	OLY	KNUDTSON, ROBYN	4/1/2015	20	\$50.93	
	CERTIFICATED	TUTORING	MTB	KOENIG, SALLY	4/1/2015	20	\$39.48	
	CERTIFICATED	TUTORING	OLY	MASON, JERI	4/1/2015	20	\$45.79	
	CERTIFICATED	TUTORING	LV	MERTENS, SHERI	4/1/2015	20	\$50.93	
	CERTIFICATED	TUTORING	OLY	RICHARDSON, MOLLY	4/1/2015	20	\$33.82	
	CERTIFICATED	TUTORING	MTB	THORINGTON, CHRISTINE	4/1/2015	20	\$50.93	
	CERTIFICATED	TUTORING	RAIN	WILSON, LISA	4/1/2015	20	\$50.93	
Leave								
	CERTIFICATED	OT (.6)	ANNEX	JACKOWSKI, ERIN	9/9/2015			PERSONAL
	CERTIFICATED	PSYCHOLOGIST	ANNEX	CANO, JILLIAN	9/9/2015			CHILD-REARING
New Hire								
Resignation								
	CERTIFICATED	TEACHER/FIRST	IL	SURBER, MARIBETH	6/18/2015			RETIREMENT
	CERTIFICATED	TEACHER/LANG ARTS	AMHS	HALLAK, SAMIA	6/19/2015			CHILD-REARING
	CERTIFICATED	TEACHER/SCIENCE	CAS	FIELDS, KANDI	6/19/2015			EMPLOYMENT ELSEWHERE
	CERTIFICATED	TEACHER/SECOND	CH	HALLOWELL, KATHRYN	6/18/2015			RETIREMENT
	CERTIFICATED	TEACHER/SPEC ED	CH	BLOUNT, DENITA	6/18/2015			PERSONAL
	CERTIFICATED	TEACHER/SPEC ED	AHS	TOZER, CHARLES	6/19/2015			RELOCATION
	CERTIFICATED	TEACHER/TOSA-LEARN SPEC	CH	POTTER, NATALYA	6/18/2015			CHILD-REARING

PERSONNEL REPORT - CLASSIFIED

Curriculum-Noncurriculum

CLASSIFIED	ACCOMPANIST - DRAMA	AUBURN HIGH	KUO, JASON	1/2/2015	106	\$15.00
CLASSIFIED	ACCOMPANIST - ORCHESTRA	MT. BAKER	WARDELL-MONSEN, TIA	1/23/2015	20	\$15.00
CLASSIFIED	ASSISTANT - DRAMA MUSICAL	AUBURN HIGH	ESPINOSA, ANNALISE	4/1/2015	85	STIPEND - \$1,508
CLASSIFIED	ASSISTANT COACH - ATHLETIC TRAINER	AUBURN MOUNTAINVIEW	OSTRANDER, TIFFANY	3/2/2015	180	STIPEND - \$5,506
CLASSIFIED	ASSISTANT COACH - BOYS' SOCCER	AUBURN MOUNTAINVIEW	BECERRA OROZCO, FERNANDO	3/2/2015	198	STIPEND - \$3,190
CLASSIFIED	ASSISTANT COACH - FASTPITCH	AUBURN MOUNTAINVIEW	SEWARD, KADY	3/2/2015	18	STIPEND - \$413
CLASSIFIED	ASSISTANT COACH - GIRLS' TENNIS	AUBURN MOUNTAINVIEW	COGGER, LYNE	3/2/2015	180	STIPEND - \$4,130
CLASSIFIED	ASSISTANT COACH - GIRLS' WATER POLO	AUBURN MOUNTAINVIEW	STEPHENS, GAYLE	3/2/2015	180	STIPEND - \$3,475
CLASSIFIED	ASSISTANT COACH - TRACK & FIELD	AUBURN MOUNTAINVIEW	GIBBONS, BENJAMIN	3/2/2015	180	STIPEND - \$3,791
CLASSIFIED	ASSISTANT COACH - TRACK & FIELD	AUBURN MOUNTAINVIEW	GOBROSKI, CRAIG	3/2/2015	180	STIPEND - \$3,791
CLASSIFIED	ASSISTANT COACH - TRACK & FIELD	AUBURN MOUNTAINVIEW	LARSON, ABBY	3/2/2015	180	STIPEND - \$3,475
CLASSIFIED	ASSISTANT COACH - TRACK & FIELD	AUBURN MOUNTAINVIEW	STRANACK, ANDREW	3/2/2015	180	STIPEND - \$3,791
CLASSIFIED	CLASSROOM MOVE	RAINIER	BYLIN, DEBRA	1/15/2015	2	\$16.84
CLASSIFIED	CLASSROOM MOVE	RAINIER	PHAM, KIM	1/15/2015	2	\$16.84
CLASSIFIED	COACH - 6TH GRADE TRACK	CASCADE	QUITENO, KEVIN	3/23/2015	40	STIPEND - \$794
CLASSIFIED	COMMUNITY EVENT - EARLY LEARNING FAIR	DEPT STUDENT LEARNING	MURPHY, JENNIFER	3/2/2015	3	\$21.70
CLASSIFIED	CONSULTANT - MUSIC	RAINIER	LEE, CECELLIA	1/5/2015	63	\$20.00
CLASSIFIED	CONSULTANT - ORCHESTRA	MT. BAKER	WHARTON, BRIAN	1/5/2015	80	\$20.00
CLASSIFIED	DD3 GRANT - READING	DICK SCOBEE	WALLER, MARSHA	4/13/2015	40	\$16.22
CLASSIFIED	EXTRA HOURS - BACKWASHING POOL FILTERS	AUBURN POOL	EASLEY, DAVID	9/3/2014	50	\$45.40
CLASSIFIED	EXTRA HOURS - FIELD TRIP POSTINGS	TRANSPORTATION	CARRIER, KYLE	4/8/2015	8	\$18.00
CLASSIFIED	EXTRA HOURS - SBA TESTING PROCTOR	MT. BAKER	EVANS, REBECCA	4/13/2015	12.5	\$15.89
CLASSIFIED	EXTRA HOURS - SPRING BREAK	SUPPORT SERVICES	RITTER, CLAYTON	4/6/2015	32	\$17.23
CLASSIFIED	HEAD COACH - GIRLS' WATER POLO	AUBURN MOUNTAINVIEW	PRITCHARD, JUSTIN	3/2/2015	180	STIPEND - \$5,053
CLASSIFIED	INSTRUCTIONAL HOURS - COLLEGE BOARD ASSESSMENTS	AUBURN RIVERSIDE	ANDERSON, ANGELA	4/1/2015	10	\$16.84
CLASSIFIED	INSTRUCTIONAL HOURS - COLLEGE BOARD ASSESSMENTS	WEST AUBURN	JENKINS, LILA	4/1/2015	10	\$23.44
CLASSIFIED	INSTRUCTIONAL HOURS - COLLEGE BOARD ASSESSMENTS	AUBURN MOUNTAINVIEW	MIKESH, VICKY	4/1/2015	8	\$17.02
CLASSIFIED	SOUND SYSTEM - GRADUATION	AUBURN MOUNTAINVIEW	DUNAWAY, EDDIE	6/13/2015		STIPEND - \$400
CLASSIFIED	TUTOR	ANNEX	FOX, SHAWNA	4/1/2015	20	\$15.89
CLASSIFIED	TUTOR	ANNEX	HUMMEL, SEAN	4/1/2015	20	\$16.22
CLASSIFIED	TUTOR	ANNEX	NESPER, SHERRI	4/1/2015	20	\$23.67
CLASSIFIED	TUTOR	ANNEX	ROY, ELIZABETH	4/1/2015	20	\$15.89
CLASSIFIED	TUTOR	ANNEX	SCHMID, JANIE RAE	4/1/2015	20	\$16.84
CLASSIFIED	TUTOR	ANNEX	WOOLMAN, KELLY	4/1/2015	20	\$15.54
CLASSIFIED	TUTOR	ANNEX	ZIFKA, CHALEA	4/1/2015	20	\$22.98

New Hire

CLASSIFIED	ASSISTANT COOK	FOOD SERVICES	JAECKEL, LEEANN	4/14/2015	2	\$14.86	QUALIFIED APPLICANT
CLASSIFIED	ASSISTANT COOK	HAZELWOOD	MCMICHAEL, HANNAH	4/14/2015	2.5	\$14.86	QUALIFIED APPLICANT
CLASSIFIED	ASSISTANT COOK	DICK SCOBEE	TOMPKINS, CAROLYN	4/14/2015	2.5	\$14.86	QUALIFIED APPLICANT
CLASSIFIED	O-AA SUPPORT SERVICES/CHILD NUTRITION	SUPPORT SERVICES	ANDRADE-ARRIETA, APRIL	4/10/2015	8	\$17.01	
CLASSIFIED	STAGE TECHNICIAN	PAC/ART/TAM	YBARRA, TOMAZ'	4/15/2015	300/300	\$13.75	QUALIFIED APPLICANT

Rehire

Resignation

CLASSIFIED	BUS DRIVER	TRANSPORTATION	HOLMES, JONATHAN	4/13/2015			PERSONAL
CLASSIFIED	BUS DRIVER	TRANSPORTATION	MALAN, BENJAMIN	4/30/2015			EMPLOYMENT ELSEWHERE
CLASSIFIED	LEAD STAGE TECH	PAC	WELLS, RICHARD	4/20/2015			PERSONAL
CLASSIFIED	PARA-EDUCATOR HEALTH ROOM	LEA HILL	UPCHURCH, TRACY	6/18/2015			PERSONAL
CLASSIFIED	PARA-EDUCATOR SPECIAL ED - SLC	WASHINGTON	BELL, KATHY	6/18/2015			RETIREMENT
CLASSIFIED	PARA-EDUCATOR TITLE	WASHINGTON	BETTS, CHERYL	5/1/2015			PERSONAL

BUILDING PROGRAM

1. Auburn High School Modernization and Reconstruction Project

Attached are copies of Change Order Nos. 65, 66, 67, and 68 for the Auburn High School Modernization & Reconstruction project which should be considered to permit a change in the construction contract amount.

Original Contract	\$80,570,700.00
Previously Approved	2,922,415.00
Change Order No. 65	102,916.00
Change Order No. 66	306,644.00
Change Order No. 67	146,272.00
Change Order No. 68	+\$ 11,211.00
New Contract Amount	<u>\$84,060,158.00</u>

Jeffrey Grose, executive director of capital projects, will be present to recommend acceptance of these change orders.

Recommendation: That Change Order Nos. 65, 66, 67, and 68 be accepted for the Auburn High School Modernization & Reconstruction project and the contract amount be increased by \$567,043.00 for a new contract amount of \$84,060,158.00.

2. Auburn High School--Work in Progress Report

Jeffrey Grose will be present to report on the progress of the Auburn High School Modernization & Reconstruction project.

Change Order

PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS
& RECONSTRUCTION
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: 65

DATE: April 21, 2015

TO CONTRACTOR: Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

1. CCA-013	Provide temporary sewer at Hoss Building.	\$12,426.00
2. CCA-204	Replace unsuitable soils at west parking lot.	\$3,808.00
3. CCA-211	Modify street lighting at E. Main Street.	\$1,502.00
4. CCA-274	Provide temporary storm and sanitary lines at Temp. Classrooms.	\$43,432.00
5. CCA-299	Provide temporary paving in Phase 2 areas.	\$38,052.00
6. CCA-314	Provide T-connection at loading dock oil/water separator.	\$2,350.00
7. CCA-402	Remove obstruction at softball field net pole foundation.	\$ 1,346.00
	Total This Change Order	\$102,916.00

The original Contract Sum was	\$	80,570,700.00
Net change by previously authorized Change Orders	\$	2,922,415.00
The Contract Sum prior to this Change Order was	\$	83,493,115.00
The Contract Sum will be increased by this change order	\$	102,916.00
The new Contract Sum including this Change Order will be	\$	83,596,031.00

The Contract Time will remain unchanged by 0 days
The date of Substantial Completion as of the date of this Change Order therefore is July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

NACIArchitecture
2025 First Avenue, Suite 300
Seattle, WA 98121

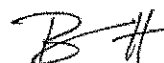
Auburn School District #408
915 Fourth Street NE
Auburn, WA 98002

Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005



By: Brent Compton
Date: April 21, 2015

By: Michael Newman
Date: _____



By: Brandon Watts
Date: 4/22/15

Change Order

PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS
& RECONSTRUCTION
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: 66

DATE: April 21, 2015

TO CONTRACTOR: Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

1. CCA-307	Relocate theater lighting control station in PAC.	\$447.00
2. CCA-311R4	Replace and modify existing electrical conduit, wiring and devices in PAC.	\$217,772.00
3. CCA-312	Replace existing electrical raceways at main floor of PAC.	\$11,769.00
4. CCA-313	Replace existing electrical raceways at balcony of PAC.	\$5,470.00
5. CCA-316	Modify existing ceiling soffit below balcony in PAC.	\$1,759.00
6. CCA-334	Replace and add conduit and wiring to Century boxes in PAC.	\$38,532.00
7. CCA-340R	Provide electrical junction boxes for ADA seating in PAC.	\$1,966.00
8. CCA-348	Modify ductwork at north side of PAC.	\$11,216.00
9. CCA-369	Weld existing metal roof deck at southwest section of PAC.	\$1,286.00
10. CCA-375	Delete electrical panel PX and modify wiring.	\$741.00
11. CCA-378	Replace existing conduit and wiring in ceiling below balcony in PAC.	\$ 15,686.00
	Total This Change Order	\$306,644.00

The original Contract Sum was	\$	80,570,700.00
Net change by previously authorized Change Orders	\$	3,025,331.00
The Contract Sum prior to this Change Order was	\$	83,596,031.00
The Contract Sum will be increased by this change order	\$	306,644.00
The new Contract Sum including this Change Order will be	\$	83,902,675.00

The Contract Time will remain unchanged by 0 days
The date of Substantial Completion as of the date of this Change Order therefore is July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

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Seattle, WA 98121

Auburn School District #408
915 Fourth Street NE
Auburn, WA 98002

Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005



By: Brent Compton
Date: April 21, 2015

By: Michael Newman
Date: _____



By: Brandon Watts
Date: 4/22/15

Change Order

PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS
& RECONSTRUCTION
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: 67

DATE: April 21, 2015

TO CONTRACTOR: Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

1. PR-055	Delete vent hood in A La Carte 402.	(\$860.00)
2. CCA-053	Modify sawdust collector ductwork in Woods 506.	\$11,478.00
3. CCA-124	Relocate emergency shut off switches in Science Rooms.	\$3,537.00
4. CCA-133R	Provide power and switches at coiling doors.	\$18,211.00
5. CCA-271	Provide temporary electrical service to portion of Temp. Classrooms.	\$18,163.00
6. CCA-280	Provide dampers at HX-1500 heat recovery units.	\$871.00
7. CCA-328	Provide A/V equipment in Main Gym 708.	\$85,640.00
8. CCA-329	Modify power to exhaust hoods.	\$1,454.00
9. CCA-352	Modify drinking fountains in Locker Rooms 711 & 712.	\$1,911.00
10. CCA-365	Provide power for hand dryers in Restrooms 706 & 707.	\$5,322.00
11. CCA-376	Provide power for hand dryers in Restroom 603.	\$545.00
Total This Change Order		\$146,272.00

The original Contract Sum was	\$	80,570,700.00
Net change by previously authorized Change Orders	\$	3,331,975.00
The Contract Sum prior to this Change Order was	\$	83,902,675.00
The Contract Sum will be increased by this change order	\$	146,272.00
The new Contract Sum including this Change Order will be	\$	84,048,947.00

The Contract Time will remain unchanged by 0 days
The date of Substantial Completion as of the date of this Change Order therefore is July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

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Seattle, WA 98121


Auburn School District #408
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Auburn, WA 98002

Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005



By: Brent Compton
Date: April 21, 2015

By: Michael Newman
Date: _____



By: Brandon Watts
Date: 4/22/15

Change Order

PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS & RECONSTRUCTION
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: 68

DATE: April 21, 2015

TO CONTRACTOR: Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

1. PR-138R	Provide coiling door at vending machine alcove in Corridor 070.	\$20,187.00
2. CCA-099	Modify ceilings in Electrical and Telecommunication Rooms.	\$3,890.00
3. CCA-112	Provide brick in lieu of GFRC in Corridor 026.	\$2,365.00
4. CCA-117	Provide saddle flashing at top of parapet walls.	\$11,591.00
5. CCA-346	Modify hardware at Door 400-A.	\$842.00
6. CCA-380	Modify volleyball and badminton post sleeves.	\$7,368.00
7. CCA-412	Delete extra stock of electrical materials.	<u>(\$35,032.00)</u>
	Total This Change Order	\$11,211.00

The original Contract Sum was	\$	80,570,700.00
Net change by previously authorized Change Orders	\$	3,478,247.00
The Contract Sum prior to this Change Order was	\$	84,048,947.00
The Contract Sum will be increased by this change order	\$	11,211.00
The new Contract Sum including this Change Order will be	\$	84,060,158.00

The Contract Time will remain unchanged by 0 days

The date of Substantial Completion as of the date of this Change Order therefore is July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

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Auburn School District #408
915 Fourth Street NE
Auburn, WA 98002

Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005



By: Brent Compton
Date: April 21, 2015

By: Michael Newman
Date: _____



By: Brandon Watts
Date: 4/22/15

FINANCE

1. Vouchers

Vouchers will be presented.

Recommendation:

That these vouchers be signed.

2. Financial Statements

Financial statements for the month of March will be presented for the board's information.

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 27, 2015, the board, by a _____ vote, approves payments, totaling \$1,254,618.42. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank of Washington:
Warrant Numbers 424874 through 425177, totaling \$1,254,618.42

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
424874	*WEA- 001 (COBRA)	04/27/2015	3,240.05
424875	*WEA - 002 (COBRA)	04/27/2015	1,004.40
424876	*WEA - 004 (COBRA)	04/27/2015	63.80
424877	ACADEMY SCHOOLS	04/27/2015	4,973.20
424878	AGRISHOP INC	04/27/2015	199.23
424879	AMERICAN ACADEMY ~ GRADUATION	04/27/2015	18,973.50
424880	AMERICAN RED CROSS	04/27/2015	280.80
424881	AMERICAN SPRINKLER CORP	04/27/2015	1,598.70
424882	ANIXTER INC	04/27/2015	952.65
424883	ANTONIO, MELCHOR	04/27/2015	3.15
424884	APPLEGATE, ALAN	04/27/2015	15.80
424885	APPLES TO GO	04/27/2015	5,661.00
424886	ARAMARK UNIFORM SERVICES	04/27/2015	13.57
424887	ASTUDILLO, NOEL	04/27/2015	18.50
424888	AUBURN ELECTRICAL SERVICE INC	04/27/2015	5,015.76
424889	AUBURN ELECTRICAL SERVICE INC	04/27/2015	323.03
424890	AUBURN SENIOR H S	04/27/2015	8.00

Check Nbr	Vendor Name	Check Date	Check Amount
424891	AUBURN YOUTH RESOURCES INC	04/27/2015	7,695.00
424892	AVER INFORMATION INC	04/27/2015	110.00
424893	BALTAZAR, CHERI	04/27/2015	97.50
424894	BANKS, TRISHA	04/27/2015	35.00
424895	BATTERY SYSTEMS	04/27/2015	601.44
424896	BECHARD, BRIAN	04/27/2015	38.50
424897	BEHREND, DWIGHT	04/27/2015	22.75
424898	BENTLEY, TAMY	04/27/2015	1.00
424899	BIRTH TO THREE DEVELOPMENTAL C	04/27/2015	25,600.00
424900	BLUMENTHAL UNIFORMS & EQUIPMEN	04/27/2015	206.35
424901	BOLSTER, KEN	04/27/2015	11.00
424902	BROCK, LISA MARIE	04/27/2015	10.10
424903	BROGAN, DUNCAN	04/27/2015	9.50
424904	BRYSON SALES & SERVICE	04/27/2015	230.85
424905	BUDGET OFFICE PRODUCTS LLC	04/27/2015	568.31
424906	C N R INC	04/27/2015	219.62
424907	CAPPS, DARREN	04/27/2015	62.25
424908	CAREER CRUISING	04/27/2015	13,702.00
424909	CARRIDO, EDMUND	04/27/2015	6.30
424910	CASCIO- INTERSTATE MUSIC	04/27/2015	2,699.85
424911	CASE PARTS COMPANY	04/27/2015	230.10
424912	CDW GOVERNMENT INC	04/27/2015	308.91
424913	CERVANTEZ-FOLEY, REBECCA MARIE	04/27/2015	130.00
424914	CHILD CARE ACTION COUNCIL	04/27/2015	289.58
424915	CHILDRENS INSTITUTE FOR LEARNI	04/27/2015	8,231.88

Check Nbr	Vendor Name	Check Date	Check Amount
424916	CHS INC	04/27/2015	6.97
424917	COMBS, KATHLEEN	04/27/2015	37.05
424918	COVEY, TODD	04/27/2015	46.05
424919	COVINGTON WATER DIST	04/27/2015	1,244.65
424920	CUBILLOS MORENO, GABRIELA	04/27/2015	323.61
424921	CULL, BRIAN	04/27/2015	34.50
424922	CUMMINS INC	04/27/2015	1,727.38
424923	CUMMINS, SUSAN K	04/27/2015	13.00
424924	CUNNINGHAM, BRIAN K	04/27/2015	34.00
424925	CURTIS, KENNETH	04/27/2015	23.75
424926	DEBLANC, ROBBYANE	04/27/2015	24.50
424927	DELTA ELECTRIC MOTORS INC	04/27/2015	131.40
424928	DEPT OF ENTERPRISE SERVICES	04/27/2015	150.00
424929	DEPT OF RETIREMENT SYSTEMS	04/27/2015	556.90
424930	DIMENSIONAL COMMUNICATIONS INC	04/27/2015	391.84
424931	DLT SOLUTIONS LLC	04/27/2015	1,106.72
424932	DON SMALL & SONS OIL DIST CO	04/27/2015	1,655.64
424933	DORIAN STUDIO INC	04/27/2015	151.66
424934	DOUGHTY, TAMMY M	04/27/2015	31.00
424935	DULLENTY, NICOLE	04/27/2015	10.50
424936	Vendor Continued Check	04/27/2015	0.00
424937	Vendor Continued Check	04/27/2015	0.00
424938	Vendor Continued Check	04/27/2015	0.00
424939	Vendor Continued Check	04/27/2015	0.00
424940	DYNAMIC LANGUAGE CENTER INC	04/27/2015	1,527.79

Check Nbr	Vendor Name	Check Date	Check Amount
424941	EASTBY, JEFF	04/27/2015	48.00
424942	EDUCATIONAL TESTING SERVICE IN	04/27/2015	500.00
424943	ELECTROCOM	04/27/2015	273.75
424944	EMERSON, LEO S	04/27/2015	20.99
424945	EVELYN N PROBERT LITERACY CONS	04/27/2015	2,775.00
424946	FAUSKO, PETTER	04/27/2015	33.25
424947	FERDERER, MARK	04/27/2015	35.85
424948	FERGUSON ENTERPRISES INC #3007	04/27/2015	551.40
424949	FIELDS, BEVERLY E	04/27/2015	5.25
424950	FINE FAMILY LLC	04/27/2015	4,963.40
424951	FITZWATER, LORI	04/27/2015	15.05
424952	FOLLETT SCHOOL SOLUTIONS INC	04/27/2015	2,571.04
424953	FULFORD, NANCY	04/27/2015	109.00
424954	FULL COMPASS SYSTEMS LTD	04/27/2015	7,890.00
424955	GAILLAC, TYSON JAY	04/27/2015	85.25
424956	GAYMAN, JOHN	04/27/2015	34.00
424957	GOGGIN, MICHELLE	04/27/2015	2.00
424958	GOODALL, TODD	04/27/2015	4.50
424959	GOODMAN, DIANA	04/27/2015	15.00
424960	GRAINGER DEPT 810392688	04/27/2015	89.30
424961	GUYETTE, CECELIA	04/27/2015	9.00
424962	HALL, BRENDA	04/27/2015	71.00
424963	HAMMER, MICHAEL "ANDY"	04/27/2015	80.00
424964	HAMMOND ASHLEY VIOLINS	04/27/2015	667.84
424965	HARDAWAY, CICILY	04/27/2015	4.75

Check Nbr	Vendor Name	Check Date	Check Amount
424966	HARDEN, BRIAN	04/27/2015	28.00
424967	HARLOWS BUS SALES INC	04/27/2015	58.88
424968	HARNISH, JAMES	04/27/2015	10.00
424969	HARTNESS, ADRIANE L	04/27/2015	10,800.00
424970	HAWN, GARRET	04/27/2015	33.50
424971	HD FOWLER COMPANY INC	04/27/2015	21.88
424972	HELSTEN, DARCIE L	04/27/2015	3.99
424973	HOBART SERVICE	04/27/2015	206.96
424974	HOBART SERVICE	04/27/2015	1,224.48
424975	HOLLAND, TRAVIS ALLEN	04/27/2015	19.75
424976	HOSKIN, CLANCE STUART	04/27/2015	251.15
424977	HUDGINS, THERESA	04/27/2015	24.30
424978	ISAAC, TOSHIA S	04/27/2015	12.50
424979	JOHNSON, CHARLES ELIOTT	04/27/2015	9.00
424980	JW PEPPER & SON INC	04/27/2015	189.12
424981	KEARNEY, JAMES	04/27/2015	11.75
424982	KLINE, SHARON	04/27/2015	9.40
424983	LAKE RETREAT CAMP & CONF CTR	04/27/2015	82,352.00
424984	LAKEHAVEN UTILITY DISTRICT	04/27/2015	314.24
424985	LAWRENCE, BILL	04/27/2015	50.50
424986	LEE, YEONSOO	04/27/2015	4.65
424987	LEENHOUTS, DAVID	04/27/2015	15.50
424988	LEGER, CAROLYN	04/27/2015	2.00
424989	LESTER, AMBER	04/27/2015	50.50
424990	LEVY, STEVEN	04/27/2015	34.95

Check Nbr	Vendor Name	Check Date	Check Amount
424991	LIBRARIANS BOOK EXPRESS	04/27/2015	360.15
424992	LONG BUILDING TECHNOLOGIES	04/27/2015	2,042.73
424993	LRP PUBLICATIONS	04/27/2015	468.50
424994	MARSH MEDIA	04/27/2015	1,112.36
424995	MAUN, RANDY	04/27/2015	5.00
424996	MAXIM STAFFING SOLUTIONS	04/27/2015	5,858.50
424997	MCALLISTER, KIRK	04/27/2015	7.62
424998	MCCULLEY, THOMAS	04/27/2015	17.25
424999	MCDOWELL, KEELY	04/27/2015	20.00
425000	MCLUCAS, JENNY	04/27/2015	1.50
425001	MCROBIE, MARK	04/27/2015	4.00
425002	MECHANICAL SALES INC	04/27/2015	10,058.13
425003	MECHANICAL SALES INC	04/27/2015	481.25
425004	MEEHAN, KEVIN	04/27/2015	38.75
425005	MELICK, MERNARD	04/27/2015	27.75
425006	MEYER, THOMAS	04/27/2015	29.75
425007	MICONTROLS INC	04/27/2015	644.82
425008	MICRO COMPUTER SYSTEMS INC	04/27/2015	106.22
425009	Vendor Continued Check	04/27/2015	0.00
425010	MIDCO MATERIAL HANDLING INC	04/27/2015	717.21
425011	MILLER, BECKY LYNN	04/27/2015	15.00
425012	MILLER, MICHAEL	04/27/2015	22.50
425013	MILLER, WAYNE G	04/27/2015	25.95
425014	MIZOGUCHI, MARK	04/27/2015	11.50
425015	MONCREASE, JUSTICE	04/27/2015	1.70

Check Nbr	Vendor Name	Check Date	Check Amount
425016	MOORE, MICHELLE	04/27/2015	132.60
425017	MOTOR OIL SUPPLY INC	04/27/2015	1,862.93
425018	MUNDO, MARK	04/27/2015	16.50
425019	MUSIC & ARTS CENTER	04/27/2015	1,399.59
425020	NELSON, DEVA	04/27/2015	39.60
425021	NORDLIE, MARK D	04/27/2015	40.75
425022	NW BATTERIES	04/27/2015	624.15
425023	NW CASCADE INC	04/27/2015	245.00
425024	NW SCHOOL FOR DEAF & HARD OF H	04/27/2015	3,700.00
425025	OCCUPATIONAL HEALTH SERVICES	04/27/2015	125.00
425026	ORCA PACIFIC INC	04/27/2015	179.03
425027	PACIFIC INTERPRETERS INC	04/27/2015	1,499.22
425028	PARKE, ADAM CHARLES	04/27/2015	3.00
425029	PETRO CARD	04/27/2015	22,015.96
425030	PETTYMAN, BRIAN	04/27/2015	20.50
425031	PHELPS, DONALD	04/27/2015	307.25
425032	PHILIPPIDES, COSTA	04/27/2015	14.95
425033	PHILLIPS, ALAN	04/27/2015	23.65
425034	PITNEY BOWES PRESORT SERVICES	04/27/2015	2,339.10
425035	PLUMMASTER INC	04/27/2015	600.74
425036	PPG ARCHITECTURAL FINISHES INC	04/27/2015	867.22
425037	PR MEDIA	04/27/2015	275.00
425038	PREG O'DONNELL & GILLET PLLC	04/27/2015	6,600.00
425039	PROGRESSUS THERAPY INC	04/27/2015	22,674.00
425040	PUBLOW, LAURIE A	04/27/2015	100.75

Check Nbr	Vendor Name	Check Date	Check Amount
425041	PUGET SOUND ENERGY ELECTRIC	04/27/2015	33,320.33
425042	PUGET SOUND ENERGY ELECTRIC	04/27/2015	101,265.08
425043	Vendor Continued Check	04/27/2015	0.00
425044	Vendor Continued Check	04/27/2015	0.00
425045	PUGET SOUND ENERGY NAT GAS	04/27/2015	29,058.64
425046	PUYALLUP SCHOOL DIST	04/27/2015	60,843.89
425047	QUINN, CURT	04/27/2015	6.65
425048	RANDOLPH, LAURENCE	04/27/2015	23.55
425049	RAY, GARY	04/27/2015	16.30
425050	RENNIE, SUSAN	04/27/2015	6.75
425051	RENTON SCHOOL DISTRICT #403	04/27/2015	9,777.90
425052	RESCUE ROOTER ARS	04/27/2015	268.27
425053	RESCUE ROOTER ARS	04/27/2015	526.23
425054	REYNA, LUISA	04/27/2015	20.00
425055	RICOH USA INC	04/27/2015	45.25
425056	RIDDELL ALL AMERICAN SPORTS CO	04/27/2015	15,003.62
425057	ROMAINE ELECTRIC CORPORATION	04/27/2015	209.45
425058	ROONEY, TERESA	04/27/2015	36.00
425059	RYAN, WILLIAM	04/27/2015	55.00
425060	SANDO, SARAH	04/27/2015	124.75
425061	SATTELBERG, GLENN M	04/27/2015	13.50
425062	SCHETKY NW SALES INC	04/27/2015	98.48
425063	SCHROEDER, CHARLES P	04/27/2015	29.05
425064	SCHULZ, MICHAEL	04/27/2015	21.00
425065	SCOTTYS GENERAL CONSTRUCTION I	04/27/2015	602.25

Check Nbr	Vendor Name	Check Date	Check Amount
425066	SEATTLE BOILER WORKS INC	04/27/2015	649.40
425067	SERVICE ALTERNATIVES INC	04/27/2015	4,926.25
425068	SHIFFLER EQUIPMENT SALES INC	04/27/2015	39.72
425069	SOHLSTROM, JULIE ANN	04/27/2015	14.56
425070	SOLIANI HEALTH	04/27/2015	2,437.50
425071	SOUND ENERGY SYSTEMS	04/27/2015	9,101.95
425072	SOUND ENERGY SYSTEMS	04/27/2015	435.50
425073	SOUND PUBLISHING INC	04/27/2015	138.26
425074	SOUTH KING EARLY INTERVENTION	04/27/2015	11,200.00
425075	SPRAGUE ISRAEL GILES INC	04/27/2015	4,189.50
425076	STAR RENTALS	04/27/2015	1,585.77
425077	STATE AUDITOR'S OFFICE LEGIS B	04/27/2015	21,139.89
425078	SWAN, DARIN	04/27/2015	31.90
425079	SYNNEX CORPORATION/WAT	04/27/2015	4,812.05
425080	TACOMA SCREW PRODUCTS INC	04/27/2015	23.91
425081	TCI TEACHERS CURRICULUM INSTIT	04/27/2015	7,243.43
425082	TELDATA SYSTEMS INC	04/27/2015	7,210.81
425083	THORNQUIST, DAVID	04/27/2015	31.75
425084	THUNDERING OAK ENTERPRISES INC	04/27/2015	371.00
425085	TOMYS INC	04/27/2015	7,045.55
425086	TOP ECHELON CONTRACTING INC	04/27/2015	2,767.88
425087	TORGERSON, GARY	04/27/2015	81.05
425088	TRANE U S INC	04/27/2015	125.66
425089	TRANSOURCE	04/27/2015	104.73
425090	TREECE, ROBERT	04/27/2015	50.00

Check Nbr	Vendor Name	Check Date	Check Amount
425091	TRENTMAN, MICHELLE	04/27/2015	37.25
425092	TRIUMPH LEARNING LLC	04/27/2015	304.31
425093	UNIFIRST CORPORATION	04/27/2015	525.45
425094	UNIVERSAL LANGUAGE SERVICE INC	04/27/2015	195.00
425095	UPSTART	04/27/2015	69.48
425096	UPTON, RICHARD	04/27/2015	179.40
425097	US HEALTHWORKS MEDICAL GROUP W	04/27/2015	48.00
425098	USA MOBILITY WIRELESS INC	04/27/2015	377.28
425099	UTILITY TRAILER SALES OF WASH	04/27/2015	38.86
425100	UNIV OF WASH SCHOLARSHIPS	04/27/2015	2,442.00
425101	VALENZUEALA, JOAN	04/27/2015	2.00
425102	VALLEY ATHLETICS	04/27/2015	1,922.60
425103	VONG, TODD	04/27/2015	14.75
425104	VORAPHET, TY	04/27/2015	56.90
425105	VOTH, MITCHELL	04/27/2015	6.75
425106	VOZNYARSKAYA, OKSANA	04/27/2015	14.25
425107	WALTER E NELSON COMPANY	04/27/2015	7,745.78
425108	WASH CEDAR & SUPPLY CO	04/27/2015	118.01
425109	WASH STATE SCHOOL DIRECTORS AS	04/27/2015	17,721.18
425110	WAT INC	04/27/2015	741.91
425111	WENTZ ELECTRONICS	04/27/2015	1,879.35
425112	WESTERN EQUIPMENT DISTRIBUTORS	04/27/2015	456.53
425113	WEST MUSIC	04/27/2015	579.52
425114	WHITNEY, ROBERT	04/27/2015	30.50
425115	WICK, MELISSA A	04/27/2015	0.50

Check Nbr	Vendor Name	Check Date	Check Amount
425116	WIGGS-MARTIN, JOSEPHINE	04/27/2015	5.00
425117	WILEY, WESTON	04/27/2015	1.50
425118	WILLS, TRACY	04/27/2015	51.00
425119	WILSON, DYLAN CHARLES	04/27/2015	0.05
425120	WORLD LANGUAGE SERVICES LLC	04/27/2015	732.40
425121	WOWZERS LLC	04/27/2015	693.00
425122	WSIPC NW ESD FISCAL AGENT	04/27/2015	250.00
425123	DELL MARKETING LP % DELL USA L	04/27/2015	6,381.90
425124	EMERSON, LEO S	04/27/2015	4,680.00
425125	HARGIS ENGINEERS INC	04/27/2015	25,160.51
425126	KING COUNTY DIRECTORS ASSN	04/27/2015	7,369.36
425127	MICRO COMPUTER SYSTEMS INC	04/27/2015	10,766.05
425128	OAC SERVICES INC	04/27/2015	440.85
425129	PBS ENGINEERING & ENVIRONMENTA	04/27/2015	14,855.00
425130	PEASE & SONS, INC	04/27/2015	45,588.22
425131	SHANNON & WILSON INC	04/27/2015	445.00
425132	SOUND PUBLISHING INC	04/27/2015	165.38
425133	WATERSHED COMPANY	04/27/2015	450.24
425134	AUBURN FOOD BANK	04/27/2015	1,200.16
425135	AUBURN FOOD BANK	04/27/2015	135.60
425136	AUBURN BAND PARENTS ASSN	04/27/2015	100.00
425137	AUBURN SCHOOL DIST 408 **	04/27/2015	11.23
425138	AUBURN SCHOOL DIST 408 **	04/27/2015	1,830.40
425139	BETHEA, DENICE	04/27/2015	135.00
425140	CHUNG, THANH	04/27/2015	78.34

Check Nbr	Vendor Name	Check Date	Check Amount
425141	EDUCATIONAL THEATRE ASSN	04/27/2015	288.00
425142	GREEN RIVER MUSIC EDUCATORS AS	04/27/2015	728.00
425143	HEIDIS PROMISE	04/27/2015	500.00
425144	HORTICULTURAL SERVICES INC	04/27/2015	918.53
425145	IMAGE MASTERS INC	04/27/2015	179.58
425146	JW PEPPER & SON INC	04/27/2015	1,560.13
425147	KINETIC KYLE DESIGNS	04/27/2015	210.00
425148	KING COUNTY DIRECTORS ASSN	04/27/2015	166.69
425149	KOO KOO KANGAROO	04/27/2015	400.00
425150	LIN, HAI YAN	04/27/2015	78.34
425151	MASTERPIECE OF WASHINGTON INC	04/27/2015	3,760.80
425152	MCCONKEY COMPANY	04/27/2015	62.50
425153	MEMORY BOOK CO	04/27/2015	2,817.60
425154	NAVARRO, EDUARDO	04/27/2015	10.00
425155	NIELSEN, DIANE B	04/27/2015	78.34
425156	NW JROTC DRILL & RIFLE CONF	04/27/2015	40.00
425157	PACIFIC PUBLISHING COMPANY	04/27/2015	305.95
425158	PRAXAIR DISTRIBUTION INC	04/27/2015	27.28
425159	SAMS CLUB	04/27/2015	444.24
425160	VU, ANTHONY	04/27/2015	78.34
425161	WALMART SAMS CLUB	04/27/2015	446.06
425162	WALTJEN, IRENE	04/27/2015	135.00
425163	WASH STATE WRESTLING FOUNDATIO	04/27/2015	100.00
425164	WASH TECHNOLOGY STUDENT ASSN	04/27/2015	2,778.00
425165	WATROUS, LORI	04/27/2015	93.34

Check Nbr	Vendor Name	Check Date	Check Amount
425166	WEBLEY, JOHN WALTER	04/27/2015	135.00
425167	WEST CENTRAL DISTRICT III	04/27/2015	20.00
425168	WESTERN WASH WRESTLING OFFICIA	04/27/2015	3,034.45
425169	WHITE, MIYOSHI S.	04/27/2015	35.00
425170	WILLIAMS, SANDRA	04/27/2015	135.00
425171	YANKEE CANDLE COMPANY INC	04/27/2015	4,908.80
425172	AUBURN RIVERSIDE H S	04/27/2015	180.75
425173	AVDEEP, MANGAT AND WASH ST UNI	04/27/2015	600.00
425174	CASCADE M S	04/27/2015	20.00
425175	MT BAKER M S	04/27/2015	25.00
425176	RAINIER M S	04/27/2015	15.00
425177	SCHETKY NW SALES INC	04/27/2015	418,068.90
304	Computer	Check(s) For a Total of	1,254,618.42

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
304	Computer	Checks For a Total of	1,254,618.42
Total For 304	Manual, Wire Tran, ACH & Computer	Checks	1,254,618.42
Less 0	Voided	Checks For a Total of	0.00
	Net Amount		1,254,618.42

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	4,237.35	3,116.36	684,086.85	691,440.56
20	Capital Projects	0.00	0.00	116,302.51	116,302.51
40	ASB Fund	-267.67	991.70	27,241.67	27,965.70
70	Private Purpose	0.00	0.00	840.75	840.75
90	Transportation V	0.00	0.00	418,068.90	418,068.90

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 27, 2015, the board, by a _____ vote, approves payments, totaling \$167,762.20. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank Wire Transfers:

Wire Transfer Payments 201400595 through 201400637, totaling \$167,762.20

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
201400595	STAPLES ADVANTAGE	04/27/2015	5,430.05
201400596	COASTWIDE LABORATORIES	04/27/2015	759.52
201400597	DEMCO INC	04/27/2015	169.28
201400598	FERGUSON ENTERPRISES INC #3007	04/27/2015	719.07
201400599	JOHNSTONE SUPPLY	04/27/2015	721.16
201400600	NATIONAL SCHOOL PRODUCTS	04/27/2015	737.10
201400601	OFFICE DEPOT INC ACCT#8011 073	04/27/2015	47.62
201400602	PLUMMASTER INC	04/27/2015	3,981.78
201400603	REXEL INC	04/27/2015	1,271.55
201400604	STANSELL GLASS INC	04/27/2015	478.30
201400605	LES SCHWAB TIRE CENTER	04/27/2015	15,007.44
201400606	KDL HARDWARE SUPPLY INC	04/27/2015	153.25
201400607	WASH TRACTOR INC	04/27/2015	391.64
201400608	UNITED PARCEL SERVICE	04/27/2015	87.61
201400609	SHARP BUSINESS SYSTEMS	04/27/2015	74.97
201400610	TYLER TECHNOLOGIES INC	04/27/2015	450.00
201400611	MSC INDUSTRIAL SUPPLY CO	04/27/2015	803.14

Check Nbr	Vendor Name	Check Date	Check Amount
201400612	KING COUNTY DIRECTORS ASSN	04/27/2015	18,492.36
201400613	GOSNEY MOTOR PARTS INC	04/27/2015	979.49
201400614	HERFF JONES YEAR BOOK PAYMENTS	04/27/2015	8,241.48
201400615	MILLER PAINT CO	04/27/2015	800.90
201400616	SEATTLE MARINERS BASEBALL CLUB	04/27/2015	3,680.00
201400617	WASH DECA INC	04/27/2015	2,910.00
201400618	PIZZA TIME	04/27/2015	4,514.26
201400619	KDL HARDWARE SUPPLY INC	04/27/2015	117.25
201400621	TOTAL FILTRATION SERVICES, INC	04/27/2015	1,680.87
201400625	EASTBAY INC	04/27/2015	742.15
201400629	AT & T	04/27/2015	148.45
201400630	CEDAR GROVE ORGANICS RECYCLING	04/27/2015	1,788.60
201400631	CENTURY LINK	04/27/2015	433.00
201400632	CENTURY LINK	04/27/2015	36,494.22
201400633	CENTURY LINK	04/27/2015	10,156.59
201400634	CITY OF AUBURN UTILITIES	04/27/2015	37,914.00
201400635	REPUBLIC SERVICES #176	04/27/2015	3,692.94
201400636	VERIZON WIRELESS	04/27/2015	0.91
201400637	WASTE MANAGEMENT RECYCLE COMPA	04/27/2015	3,691.25
36	Wire Transfer Check(s) For a Total of		167,762.20

0	Manual	Checks For a Total of	0.00
36	Wire Transfer	Checks For a Total of	167,762.20
0	ACH	Checks For a Total of	0.00
0	Computer	Checks For a Total of	0.00
Total For 36	Manual, Wire Tran, ACH & Computer Checks		167,762.20
Less 0	Voided	Checks For a Total of	0.00
	Net Amount		167,762.20

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	14,326.80	0.00	133,347.51	147,674.31
40	ASB Fund	0.00	0.00	20,087.89	20,087.89

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 27, 2015, the board, by a _____ vote, approves payments, totaling \$159,342.10. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP Direct Dep Settlement Accou:
ACH Numbers 141501730 through 141501850, totaling \$159,342.10

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
141501730	ACEVEDO, ALISA RENE	04/27/2015	122.00
141501731	AIKEN, JOHN JOSEPH	04/27/2015	121.40
141501732	ARNZEN, KAREN E	04/27/2015	80.00
141501733	AUBURN SCHOOL DIST REVOLVING F	04/27/2015	430.33
141501734	BAGLIEN, VIVIAN GAIL	04/27/2015	175.95
141501735	BARKER, CAROL JEAN	04/27/2015	723.62
141501736	BARLOW, COLLEEN MARIE	04/27/2015	464.51
141501737	BATTRAM, CINDI ANN	04/27/2015	12.65
141501738	BAUMSTARK, PATRIA R	04/27/2015	24.56
141501739	BENDT, HEIDI KRISTINA	04/27/2015	16.10
141501740	BOCK, CHRISTINA MARIE	04/27/2015	67.16
141501741	BOYD JR, LAWRENCE	04/27/2015	70.39
141501742	BROWN, SARAH MARIE	04/27/2015	500.00
141501743	BURT, TIFFANY ANN	04/27/2015	77.80
141501744	CAMPBELL, JULIE D	04/27/2015	27.37
141501745	CARLOS, NANCY HAMMOND	04/27/2015	135.75
141501746	CHAVEZ, LONNIE JEAN	04/27/2015	16.10

Check Nbr	Vendor Name	Check Date	Check Amount
141501747	CHAVEZ, LUIS C	04/27/2015	121.56
141501748	CHMIL, VIKTORIYA	04/27/2015	118.69
141501749	CLARK, MONICA ALICIA	04/27/2015	42.32
141501750	CONNORS, LISA	04/27/2015	325.00
141501751	CRAMER, JOAN M	04/27/2015	69.74
141501752	DANIEL, ERIC STUART	04/27/2015	30.30
141501753	DE HAVEN, JACQUELINE G	04/27/2015	84.60
141501754	DEAVER, MARCUS R	04/27/2015	225.00
141501755	DESJARDINS, ANGELA MICHELLE	04/27/2015	2,389.00
141501756	DETWILER, KIMBERLY FLINT	04/27/2015	152.11
141501757	DONALDSON, JANICE L	04/27/2015	26.91
141501758	ECKELMAN, MONTE F	04/27/2015	29.12
141501759	FAWVER, RICHARD ALLEN	04/27/2015	59.74
141501760	FIELDS, KANDI MARIE	04/27/2015	500.00
141501761	FOOD SERVICES OF AMERICA *	04/27/2015	51,548.44
141501762	FOSTER, RYAN BRENT	04/27/2015	307.34
141501763	FRICKS, RONALD E	04/27/2015	88.54
141501764	GALLAGHER, LINDSEY KAY	04/27/2015	118.16
141501765	GIBSON-MYERS, ELIZABETH ANN	04/27/2015	99.65
141501766	GONZALES, DOUGLAS SCOTT	04/27/2015	156.45
141501767	GOODLETT, TRAVIS C	04/27/2015	475.00
141501768	GRIMM, DEAN LAIN	04/27/2015	35.94
141501769	GUISINGER, CHAD MICHAEL	04/27/2015	9.77
141501770	HALFORD JR, DAVID LYNN	04/27/2015	307.62
141501771	HALL, ERIN LEE	04/27/2015	16.10

Check Nbr	Vendor Name	Check Date	Check Amount
141501772	HAMMER, EVELYN I	04/27/2015	73.68
141501773	HAYNES, THERESA ANN	04/27/2015	16.10
141501774	HERREN, TERRI ANN	04/27/2015	24.56
141501775	HESS, WILLIAM HARVEY	04/27/2015	62.95
141501776	HIDALGO, OFELIA ESTELA	04/27/2015	27.37
141501777	HOLBROOK, DEANNA LYNN	04/27/2015	148.92
141501778	J. DE HAVEN CONSULTING	04/27/2015	2,775.00
141501779	JACOBSMA, AMANDA CHRISTINE	04/27/2015	94.65
141501780	JONES, JUDITH MARIE	04/27/2015	176.05
141501781	JORDAN, GARY D	04/27/2015	124.89
141501782	KEMP, JAMES J	04/27/2015	500.00
141501783	KEMP, JENNIFER KATHLEEN	04/27/2015	500.00
141501784	KILBURG, KRISTY ANN	04/27/2015	500.00
141501785	KILLIAN, MARCI J	04/27/2015	37.38
141501786	KIM, MIRA	04/27/2015	33.06
141501787	KINKELA, MERILEE	04/27/2015	30.94
141501788	KNUDTSON, ROBYN RENEE	04/27/2015	500.00
141501789	LADAGE, ADAM LYNN	04/27/2015	161.12
141501790	LLERA, KANDICE V	04/27/2015	60.15
141501791	LOCKE, ROBERTA JEAN	04/27/2015	16.10
141501792	LYON, LORIE MICHELLE	04/27/2015	112.13
141501793	MARTINSON, SHAWN A	04/27/2015	37.47
141501794	MAYER, MARGARET S	04/27/2015	64.23
141501795	MCDERMOTT, THOMAS J	04/27/2015	159.17
141501796	MULICK, PATRICK JAMES	04/27/2015	58.31

Check Nbr	Vendor Name	Check Date	Check Amount
141501797	MUXEN, ASHLEA RAE	04/27/2015	142.22
141501798	O'BRIEN, LEAHMARIE	04/27/2015	29.12
141501799	OLSON, JILL MARIE	04/27/2015	353.00
141501800	PETERS, DOROTHEA F	04/27/2015	41.80
141501801	PETERSON, TELIA SHONTAE	04/27/2015	43.69
141501802	PETRIE, DELLA J	04/27/2015	90.00
141501803	RICHARDSON, MOLLY	04/27/2015	55.44
141501804	RUPP, TERI KAYE	04/27/2015	32.95
141501805	RUTLEDGE, CORY MICHAEL	04/27/2015	16.10
141501806	SAMUELSON, JENNIFER M	04/27/2015	33.93
141501807	SARR, DIANE J	04/27/2015	150.00
141501808	SAXON, JAN K	04/27/2015	121.61
141501809	SHU-MINUTOLI, KAREN	04/27/2015	21.85
141501810	STRAND, DEBRA MARIE	04/27/2015	13.40
141501811	SUNBELT STAFFING LLC	04/27/2015	8,437.50
141501812	SWANSON, PENNI J	04/27/2015	25.40
141501813	SYLVAN LEARNING CENTER	04/27/2015	1,975.06
141501814	TREPANIER, LAURIE A	04/27/2015	50.00
141501815	TURNER, MEGAN DENISE	04/27/2015	36.91
141501816	TYSON, BRITTANY BELL JEAN	04/27/2015	27.37
141501817	Vendor Continued Check	04/27/2015	0.00
141501818	US BANK CORP PAYMENT SYSTEMS P	04/27/2015	27,193.78
141501819	US BANK CORP PAYMENT SYSTEM TR	04/27/2015	11,505.16
141501820	US BANK CTE PCARDS	04/27/2015	4,451.96
141501821	VANDERHOOF, KADY M	04/27/2015	43.68

Check Nbr	Vendor Name	Check Date	Check Amount
141501822	WAY, PHILLIP R	04/27/2015	35.50
141501823	WILSON, CHRISTINE L	04/27/2015	173.70
141501824	WINSLOW, LORI K	04/27/2015	50.00
141501825	AUBURN SCHOOL DIST REVOLVING F	04/27/2015	132.27
141501826	US BANK CORP PAYMENT SYSTEMS P	04/27/2015	1,267.88
141501827	CAMPBELL, LINDA SUSAN	04/27/2015	59.71
141501828	CHAR, JAMES A	04/27/2015	1,191.23
141501829	DIEBAG, MELINDA	04/27/2015	35.52
141501830	ERICKSON, SEASAN	04/27/2015	49.11
141501831	FONDA, PAULETTE TRACY	04/27/2015	29.95
141501832	GORDON, SANDRA LEE	04/27/2015	218.00
141501833	GOUCHER, BRETT A	04/27/2015	42.71
141501834	KEAGLE, STEPHANIE E	04/27/2015	59.00
141501835	LEWIS, JOCELYN ELISE	04/27/2015	35.02
141501836	MASON, LISA J	04/27/2015	49.75
141501837	ONISHI, CHRISTINE IDA	04/27/2015	769.28
141501838	PHILLIPS, THOMAS	04/27/2015	252.01
141501839	RUPPERT, CORINNE MARIE	04/27/2015	135.00
141501840	SHERIN, TRACY M	04/27/2015	39.58
141501841	STRAND, BRYCE JAMES	04/27/2015	169.32
141501842	THOMPSON, LINDSEY ANN	04/27/2015	15.96
141501843	Vendor Continued Check	04/27/2015	0.00
141501844	US BANK CORP PAYMENT SYSTEMS P	04/27/2015	11,479.11
141501845	US BANK CORP PAYMENT SYSTEM TR	04/27/2015	20,931.28
141501846	VERLANDER, MELISSA NAARAH	04/27/2015	10.99

Check Nbr	Vendor Name	Check Date	Check Amount
141501847	WAY, PHILLIP R	04/27/2015	123.72
141501848	WICKSTROM, SCOTT	04/27/2015	337.86
141501849	WILKINSON, LISA M	04/27/2015	9.69
141501850	WINTER, SUSAN RENEE	04/27/2015	50.00
121	ACH	Check(s) For a Total of	159,342.10

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
121	ACH	Checks For a Total of	159,342.10
0	Computer	Checks For a Total of	0.00
Total For 121	Manual, Wire Tran, ACH & Computer Checks		159,342.10
Less 0	Voided	Checks For a Total of	0.00
	Net Amount		159,342.10

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	311.09	0.00	121,537.06	121,848.15
20	Capital Projects	132.27	0.00	1,267.88	1,400.15
40	ASB Fund	-122.51	135.00	36,081.31	36,093.80

AUBURN SCHOOL DISTRICT NO. 408

FINANCIAL STATEMENTS
FOR
MARCH 2015

AUBURN SCHOOL DISTRICT NO. 408
MONTHLY FINANCIAL REPORTS
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 - B. Transportation Vehicle Fund
 - C. Capital Projects Fund
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 - E. ASB Fund
 - 1. High Schools
 - 2. Middle Schools
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- IV. NBN Employee Benefits Trust Fund Statement
- V. Local Grants

AUBURN SCHOOL DISTRICT NO. 408
BALANCE SHEETS - GOVERNMENTAL FUNDS
March 31, 2015

	GENERAL	TRANSPORT VEHICLE	CAPITAL PROJECTS	DEBT SERVICE	ASB
ASSETS					
Cash and cash equivalents	8,376,085	1,782,997	56,740,194	2,962,210	1,785,572
Restricted Cash	28,336	0	122,344	37,953	5,538
Property taxes receivable	32,866,151	3,488	7,302,225	12,180,868	
Accounts receivable	343,070				0
Interest receivable	0	0	0	0	0
Due from other funds	26	-25	0	0	0
Due from other governments	0		84,257		
Inventory of supplies	322,654				
Prepays	0				0
Total Assets	41,936,321	1,786,460	64,249,019	15,181,032	1,791,109
LIABILITIES and EQUITY					
Liabilities:					
Accounts payable	1,663,202		1,035		38,970
Estimated Unemployment Payable	26,506				
Due to other governments	12,691	1,553	54,476	16,978	2,477
Due to other funds	0		0		26
Deferred revenue	32,866,151	-25	7,310,107	12,180,868	0
Total Liabilities	34,568,550	1,528	7,365,619	12,197,846	41,473
Equity:					
Non Spendable Fund Bal--Inven	444,925				671
Restricted for Food Services	2,096,940				
Restricted from Bond Proceeds			34,029,502		
Restricted from Levy Proceeds			4,684,645		
Restricted from Impact Fees			408,954		
Restricted for Fund Purpose		1,415,645			1,748,965
Restricted to Debt Service				1,655,164	
Assigned to Contingencies	300,000				
Assigned to Other Purposes	1,800,000				
Assigned To Fund Purposes		369,287	17,760,300	1,328,022	
Unassigned Fund Balance	2,725,906				
Total Equity	7,367,771	1,784,932	56,883,400	2,983,185	1,749,636
Total Liabilities and Equity	41,936,321	1,786,460	64,249,019	15,181,032	1,791,109

AUBURN SCHOOL DISTRICT NO. 408
BALANCE SHEETS - TRUST FUNDS AND ACCOUNT GROUPS
March 31, 2015

	TRUST FUNDS		ACCOUNT GROUPS	
	PRIV PURP TRUST	NBN EMPLOY BENEFITS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT
ASSETS				
Cash and cash equivalents	584,469	116,734		
Restricted Cash	2,663	780		
Due From Other Funds	0	0		
Accounts receivable				
Interest receivable	0	0		
Fixed assets			276,544,570	
Other debits:				
Amount available in Debt Service Fund				2,983,185
Amount to be provided for retirement of general long-term obligations				121,901,043
Total Assets	587,132	117,513	276,544,570	124,884,228
LIABILITIES and EQUITY				
Liabilities:				
Accounts Payable	112	7,292		
Compensated absences payable				2,764,228
Due to other governments	1,187	347		
Due To Other Funds		0		
General obligation bonds payable				122,120,000
Total Liabilities	1,299	7,639	0	124,884,228
Equity:				
Investment in general fixed assets			276,544,570	
Fund balances:				
Assigned To Fund Purposes	585,833	109,874		
Total Equity	585,833	109,874	276,544,570	0
Total Liabilities and Equity	587,132	117,513	276,544,570	124,884,228

<p align="center">Auburn School District No. 408 General Fund Budget Status Summary</p>	
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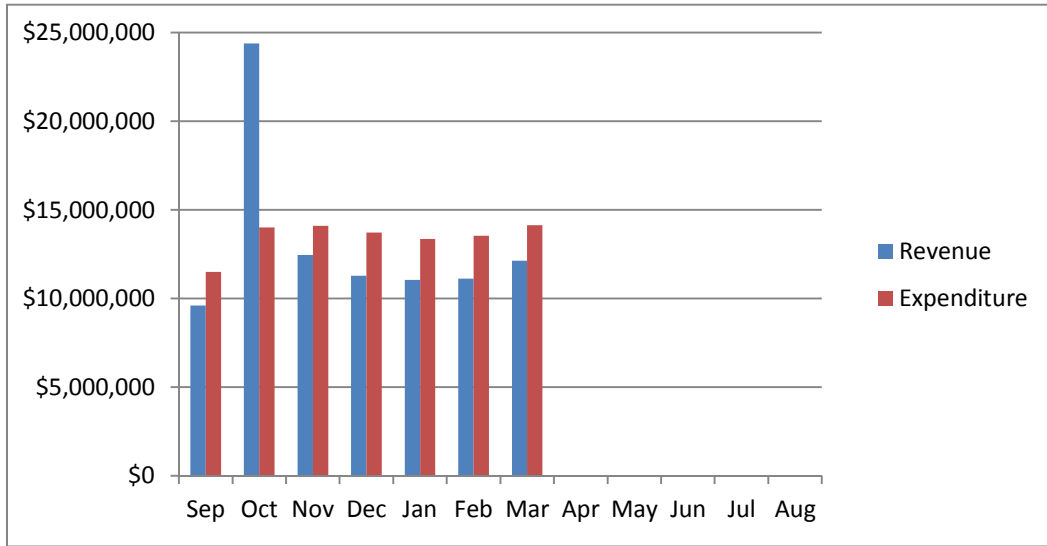
	REVENUE			EXPENDITURES			FUND BALANCE
Fiscal Year 2013-14	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 10,133,329
September	6.76%	6.51%	9,950,137	11.19%	11.15%	11,113,769	8,969,697
October	19.63%	20.36%	21,159,285	19.66%	19.15%	13,247,446	16,881,536
November	26.73%	27.23%	10,494,071	27.00%	26.90%	12,563,614	14,811,993
December	34.26%	34.39%	10,933,571	34.53%	34.40%	12,617,333	13,128,231
January	41.53%	41.28%	10,526,689	42.31%	41.97%	12,539,519	11,115,401
February	48.89%	48.60%	11,182,251	50.04%	49.91%	12,981,238	9,316,414
March	56.54%	56.29%	11,749,451	57.80%	57.60%	12,820,932	8,244,933
April	70.37%	71.31%	22,945,138	66.38%	65.65%	13,411,868	17,778,203
May	78.49%	79.14%	11,965,259	74.16%	73.50%	13,119,004	16,624,458
June	83.94%	84.41%	8,057,108	81.77%	82.10%	13,808,972	10,872,594
July	91.49%	92.10%	11,749,445	89.63%	90.25%	13,713,359	8,908,680
August	100.07%	101.48%	14,319,827	97.25%	98.14%	14,002,912	9,225,640
			Revenue			Expenditure	Fund Balance
Anticipated - First Budget			152,776,040			158,891,993	4,808,633
Actual - At Fiscal Year End			155,029,778			155,939,966	9,416,432
** Includes encumbrances.							

	REVENUE			EXPENDITURES			FUND BALANCE
Fiscal Year 2012-13	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 10,124,983
September	6.82%	6.42%	8,900,174	11.29%	11.34%	10,305,120	8,720,037
October	19.42%	20.17%	19,051,681	19.75%	19.60%	11,569,382	16,202,336
November	26.65%	27.71%	10,449,525	27.06%	27.23%	11,707,538	14,944,323
December	34.17%	34.95%	10,139,001	34.56%	34.82%	11,514,929	13,568,395
January	41.52%	41.78%	9,357,387	42.30%	42.71%	11,723,970	11,201,812
February	48.99%	48.59%	9,430,085	49.97%	50.23%	11,154,522	9,477,376
March	56.68%	56.00%	10,127,724	57.72%	58.12%	11,851,062	7,754,037
April	70.29%	70.42%	20,127,079	66.29%	65.91%	11,606,241	16,274,875
May	78.42%	79.73%	12,906,563	73.99%	74.22%	12,397,109	16,784,329
June	83.89%	84.80%	6,958,226	81.58%	82.21%	11,709,618	12,032,937
July	91.43%	92.10%	10,139,829	89.52%	90.51%	12,774,041	9,398,725
August	99.98%	101.04%	12,434,576	96.92%	97.78%	11,694,692	10,138,609
			Revenue			Expenditure	Fund Balance
Anticipated - First Budget			138,577,729			143,182,856	4,696,764
Actual - At Fiscal Year End			140,016,041			140,007,695	10,133,329

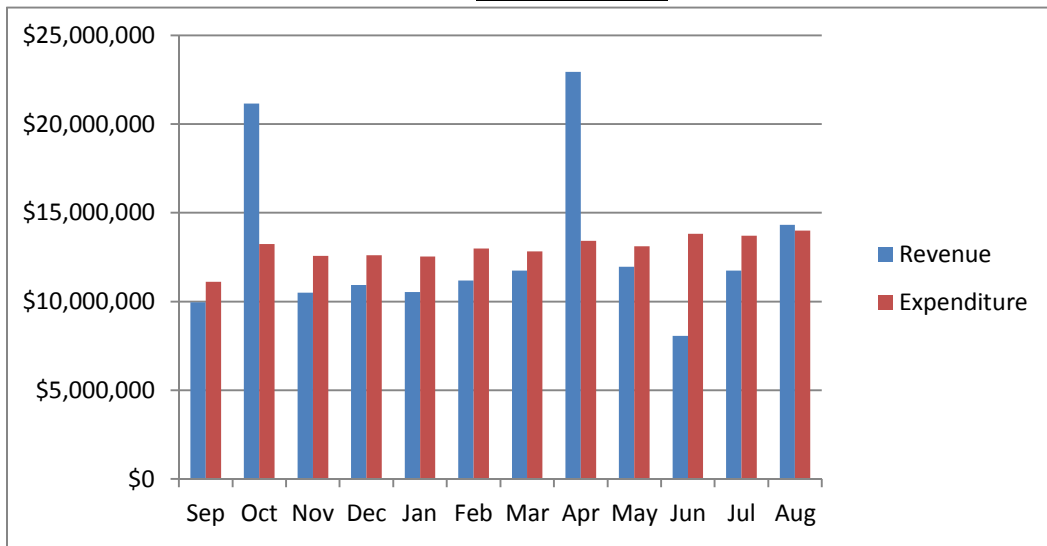
** Includes encumbrances.

AUBURN SCHOOL DISTRICT No. 408 GENERAL FUND

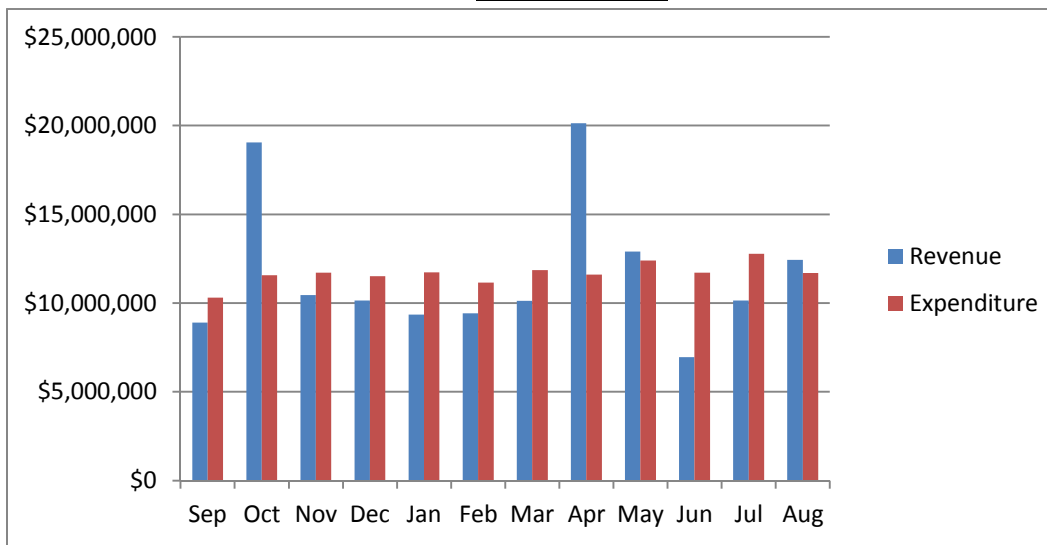
2014 - 15



2013-14



2012-13



Auburn School District No. 408
General Fund Budget Status
For the Month of March, 2015

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 10,033,331		9,416,432			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	33,794,082	1,137,756	16,499,395		17,294,687	48.82%
2000 Local Non-Tax	6,923,066	385,758	2,978,016		3,945,050	43.02%
3000 State, General Purpose	90,896,758	7,690,172	52,235,208		38,661,550	57.47%
4000 State, Special Purpose	22,611,696	2,074,458	13,549,972		9,061,724	59.92%
5000 Federal, General Purpose	8,383	-	21,662		(13,279)	258.40%
6000 Federal, Special Purpose	15,325,069	835,002	6,728,866		8,596,203	43.91%
7000 Revenues from Other District	612,292	-	269,602		342,690	44.03%
8000 Revenues from Other Agencies	102,700	-	1,036		101,664	1.01%
9000 Other Financing Sources	-	50	2,247		(2,247)	0.00%
Total Revenues & Other Finance Sources	170,274,046	12,123,196	92,286,004	-	77,988,042	54.20%
EXPENDITURES						
00 Regular Instruction	95,434,861	8,047,698	54,033,142	35,061,460	6,340,259	93.36%
10 Federal Stimulus	1,303,091	67,612	483,699	83,704	735,688	43.54%
20 Special Ed Instruction	20,774,578	1,709,544	11,818,764	8,133,218	822,597	96.04%
30 Vocational Instruction	6,860,021	573,414	3,472,997	2,457,705	929,319	86.45%
50&60 Compensatory Education	11,427,817	814,257	5,606,762	3,737,665	2,083,391	81.77%
70 Other Instructional Pgms	3,281,123	152,137	747,976	377,983	2,155,165	34.32%
80 Community Services	1,310,238	51,331	394,163	202,231	713,844	45.52%
90 Support Services	33,952,765	2,708,967	17,777,163	10,996,538	5,179,063	84.75%
Total Expenditures	174,344,494	14,124,959	94,334,664	61,050,504	18,959,326	89.13%
Excess Revenues/Other Financing Sources						
Over (under) Expend & Oth Financing Uses	(4,070,448)	(2,001,763)	(2,048,660)			
Total Ending Fund Balance	\$ 5,962,883		7,367,772			
Ending Fund Balance Accounts						
GL 821 Restricted for Carryovers						
GL 828 Restricted for Food Services	-		2,096,940			
GL 840 Nonspendable Fund Bal - Inv	-		444,925			
GL 875 Unrsrvd Dsgntd-Conting	-		300,000			
GL 888 Assigned to Other Purposes	-		1,800,000			
GL 890 UnRsrvd Undsgntd Fnd Bal	5,962,884		2,725,906			
Total Ending Fund Balance	\$ 5,962,884		\$ 7,367,771			

Auburn School District No. 408
Capital Projects Fund Budget Status
For the Month of March, 2015

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 74,402,644		\$ 69,083,979			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	6,261,416	248,848	2,395,913		3,865,503	38.26%
2000 Local Non-Tax	1,857,503	169,607	960,242		897,261	51.70%
3000 State, General Purpose		-	-		-	0.00%
4000 State, Special Purpose		600,947	600,947		(600,947)	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
6000 Federal, Special Purpose		-	-		-	0.00%
7000 Revenues from Other District		-	-		-	0.00%
8000 Revenues from Other Agencies		-	-		-	0.00%
9000 Other Financing Sources	-	-	-		-	0.00%
Total Revenues & Other Financing Sources	8,118,919	1,019,402	3,957,102	-	4,161,817	48.74%
EXPENDITURES						
10 Sites	3,013,535	7,476	23,755	-	2,989,780	0.79%
20 Buildings	40,774,497	2,245,477	14,438,128	2,067,153	24,269,216	40.48%
30 Equipment	6,000,000	59,764	827,484	305,059	4,867,457	18.88%
40 Energy	-	8,351	868,314	90,414	(958,727)	0.00%
50 Sales & Lease Expenditures		-	-	-	-	0.00%
60 Bond Issuance Expenditures		-	-	-	-	0.00%
90 Debt		-	-	-	-	0.00%
Total Expenditures	49,788,032	2,321,069	16,157,681	2,462,625	31,167,726	37.40%
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	(41,669,113)	(1,301,668)	(12,200,579)			
Total Ending Fund Balance	\$ 32,733,531		\$ 56,883,400			
Ending Fund Balance Accounts						
GL 861 Restricted from Bond Proceeds	25,764,524		34,029,502			
GL 862 Restricted from Levy Proceeds	(1,108,811)		4,684,645			
GL 863 Restricted from State Proceeds	5,902,644					
GL 865 Restricted from Other Proceeds	(13,535)					
GL 866 Restricted from Impact Fees	(5,930,210)		408,954			
GL 889 Assigned to Fund Purpose	8,118,919		17,760,300			
GL 890 UnRsrvd Undsgntd Fnd Bal						
Total Ending Fund Balance	\$ 32,733,531		\$ 56,883,400			

Auburn School District No. 408
ASB Fund Budget Status
For the Month of March, 2015

	Annual Budget	Actual For Month	Total for Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 1,090,784		\$ 1,428,831			
REVENUES AND OTHER FINANCING SOURCES						
1000 General Student Body	1,753,002	52,171	527,433		1,225,569	30.09%
2000 Athletics	243,220	5,166	178,997		64,223	73.59%
3000 Classes	254,953	6,480	53,481		201,472	20.98%
4000 Clubs	1,757,792	139,424	778,786		979,006	44.30%
6000 Private Moneys	102,460	27,632	44,350		58,110	43.29%
Total Revenues & Other Financing Sources	4,111,427	230,874	1,583,047	-	2,528,380	38.50%
EXPENDITURES						
1000 General Student Body	1,419,574	45,494	311,830	32,393	1,075,350	24.25%
2000 Athletics	329,221	40,599	185,749	24,970	118,503	64.01%
3000 Classes	264,273	3,092	40,104	6,672	217,497	17.70%
4000 Clubs	1,907,858	139,912	708,523	133,937	1,065,398	44.16%
6000 Private Moneys	104,376	3,670	16,036	1,956	86,384	17.24%
Total Expenditures	4,025,302	232,767	1,262,242	199,928	2,563,132	36.32%
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	86,125	(1,893)	320,805			
Total Ending Fund Balance	\$ 1,176,909		\$ 1,749,636			
Ending Fund Balance Accounts						
GL 819 Restricted for Fund Purpose	1,176,909		1,748,965			
GL840 Nonspendable-Inven/Prepaid			671			
GL 889 Assigned to Fund Purposes						
Total Ending Fund Balance	\$ 1,176,909		\$ 1,749,636			

Auburn School District No. 408
Debt Service Fund Budget Status
For the Month of March, 2015

	Annual Budget	Actual For Month	Total Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 6,430,043		\$ 6,422,376			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	15,217,563	429,519	8,795,118		6,422,445	57.80%
2000 Local Non-Tax	48,100	1,041	14,529		33,571	30.21%
3000 State, General Purpose		-	-		-	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
6000 Federal, Special Purpose		-	-		-	0.00%
9000 Other Financing Sources		-	-		-	0.00%
Total Revenues & Other Financing Sources	15,265,663	430,560	8,809,646		6,456,017	57.71%
EXPENDITURES						
Matured Bond Expenditures	8,795,000	-	8,795,000	-	-	100.00%
Interest on Bonds	6,808,036	-	3,453,568	-	3,354,468	50.73%
Interfund Loan Interest		-	-	-	-	0.00%
Bond Transfer Fees	100,000	55	269	-	99,731	0.27%
Arbitrage Rebate		-	-	-	-	0.00%
Underwriter's fees		-	-	-	-	0.00%
Total Expenditures	15,703,036	55	12,248,837	-	3,454,199	78.00%
Other Financing Uses		-	-			
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	(437,373)	430,505	(3,439,191)			
Total Ending Fund Balance	\$ 5,992,670		\$ 2,983,185			
Ending Fund Balance Accounts						
GL 810 Reserved For Other Items			-			
GL 830 Reserved For Debt Service	6,430,043		1,655,164			
GL 889 Assigned to Fund Purposes	(437,373)		1,328,022			
GL 890 UnRsrvd Undsgntd Fnd Bal			-			
Total Ending Fund Balance	\$ 5,992,670		\$ 2,983,186			

Auburn School District No. 408
Transportation Vehicle Fund Budget Status
For the Month of March, 2015

	Annual Budget	Actual For Month	Total For Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 2,148,615		\$ 2,151,834			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	-	-	-		-	0.00%
2000 Local Non-Tax	10,768	932	5,428		5,340	50.41%
3000 State, General Purpose		-	-		-	0.00%
4000 State, Special Purpose	723,485	-	-		723,485	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
8000 Revenues from Other Agencies		-	-		-	0.00%
9000 Others Financing Sources		-	13,573		(13,573)	0.00%
Total Revenues & Other Financing Sources	734,253	932	19,001	-	715,252	2.59%
EXPENDITURES						
Type 30 Equipment	2,077,290	-	-	-	2,077,290	0.00%
Total Expenditures	2,077,290	-	-	-	2,077,290	0.00%
Excess Revenues/Other Financing Sources Over (under) Expend & Oth Financing Uses	(1,343,037)	932	19,001			
Total Ending Fund Balance	\$ 805,578		\$ 2,170,835			
Ending Fund Balance Accounts						
GL 819 Restricted for Fund Purposes	2,148,615		1,415,645			
GL 889 Assigned to Special Fund Purposes	(2,147,747)		369,287			
GL 890 UnRsrvd Undsgntd Fnd Bal			-			
Total Ending Fund Balance	\$ 868		\$ 1,784,932			
Reconciling Difference Per Reprot	804,710		(385,903)			

AUBURN SCHOOL DISTRICT No. 408

ASB FUND

MARCH, 2015

HIGH SCHOOLS

	Auburn High	Auburn Mountainview	Auburn Riverside	West Auburn	TOTAL
	401	405	408	504	
BEGINNING BALANCE	\$ 218,605.95	\$ 268,672.33	\$ 354,629.62	\$ 9,036.77	\$ 850,944.67
REVENUES	\$ 396,941.12	\$ 395,190.38	\$ 423,566.10	\$ 1,455.40	\$ 1,217,153.00
EXPENDITURES					
General	\$ 42,325.79	\$ 70,996.56	\$ 41,534.64	\$ 50.88	\$ 154,907.87
Athletics	78,878.92	26,542.90	67,982.16	-	173,403.98
Classes	8,495.36	16,851.72	4,697.71	-	30,044.79
Clubs	226,314.51	199,820.51	214,097.27	1,364.80	641,597.09
Private Monies	2,030.70	5,316.86	4,880.40	318.53	12,546.49
TOTAL EXPENDITURES	\$ 358,045.28	\$ 319,528.55	\$ 333,192.18	\$ 1,734.21	\$ 1,012,500.22
TRANSFERS					
General	\$ 37,632.64	\$ 20,460.13	\$ 37,925.24	\$ 1,500.00	\$ 97,518.01
Athletics	(26,559.76)	(7,995.65)	(16,881.09)	-	(51,436.50)
Classes	(1,142.00)	(675.00)	(1,030.09)	-	(2,847.09)
Clubs	(9,930.88)	(11,789.48)	(19,848.06)	(1,500.00)	(43,068.42)
Private Monies	-	-	(166.00)	-	(166.00)
TOTAL TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ 0.00
OVER/ (UNDER)	\$ 38,895.84	\$ 75,661.83	\$ 90,373.92	\$ (278.81)	\$ 204,652.78
ENDING BALANCE	\$ 257,501.79	\$ 344,334.16	\$ 445,003.54	\$ 8,757.96	\$ 1,055,597.45

AUBURN SCHOOL DISTRICT No. 408

ASB FUND

MARCH, 2015

MIDDLE SCHOOLS

	Cascade	Mt. Baker	Rainier	Olympic	TOTAL
	202	207	206	203	
BEGINNING BALANCE	\$ 70,318.09	\$ 55,379.27	\$ 103,268.24	\$ 102,871.70	\$ 331,837.30
REVENUES	\$ 42,857.93	\$ 54,623.87	\$ 59,939.56	\$ 36,921.45	\$ 194,342.81
EXPENDITURES					
General	\$ 16,228.87	\$ 10,124.07	\$ 18,193.95	\$ 9,157.00	\$ 53,703.89
Athletics	2,753.31	2,304.13	2,390.86	4,896.24	12,344.54
Classes	-	463.20	-	-	463.20
Clubs	11,113.73	24,764.05	21,130.33	9,918.16	66,926.27
Private Monies	1,068.04	2,214.96	-	173.28	3,456.28
TOTAL EXPENDITURES	\$ 31,163.95	\$ 39,870.41	\$ 41,715.14	\$ 24,144.68	\$ 136,894.18
TRANSFERS					
General	\$ 7,422.78	\$ 15,148.98	\$ 6,900.00	\$ 719.00	\$ 30,190.76
Athletics	(6,000.00)	(7,468.77)	(6,500.00)	(659.72)	(20,628.49)
Classes	1,908.63	(2,705.14)	-	-	(796.51)
Clubs	(3,331.41)	(4,975.07)	(400.00)	(59.28)	(8,765.76)
Private Monies	-	-	-	-	-
TOTAL TRANSFERS	\$ -	\$ -	\$ -	\$ (0.00)	\$ (0.00)
OVER/ (UNDER)	\$ 11,693.98	\$ 14,753.46	\$ 18,224.42	\$ 12,776.77	\$ 57,448.63
ENDING BALANCE	\$ 82,012.07	\$ 70,132.73	\$ 121,492.66	\$ 115,648.47	\$ 389,285.93

AUBURN SCHOOL DISTRICT NO. 408
PRIVATE PURPOSE TRUST FUND STATEMENT
March 31, 2015

REVENUES:

InvestED \$ 19,613

Scholarship Donations:

6003 Daan Ansingh	1,000
6007 Pat Kuhlman	1,000
6016 Auburn Community	874
6023 Optimist Scholarship	3,300
6065 ARHS Counseling	1,002
6076 Hirose Memorial	100
6103 Linda Cowan	200
6107 AHS Hanan	983
6402 American Legion	400
6501 Invest Ed- AHS	7,253
6502 Invest Ed - Casc	1,529
6503 Invest Ed - Oly	1,529
6505 Invest Ed - AMHS	2,251
6520 Invest Ed - RAI	650
6521 Invest Ed - WAHS	881
6527 Invest Ed - MTB	1,126
6528 Invest Ed - ARHS	4,394
7003 Pioneer Shoe Fund	2,150
7004 ARHS Win Wishes	772
7005 AHS Booster Club	5,175
7006 Native Am Students	19,000
7010 Food Bank	423
Total Scholarship Donations	<hr/> 55,993

Interest	<hr/> 1,505
Total Revenues	<hr/> 57,497

EXPENDITURES:

InvestED 12,213

6007 Pat Kuhlman	-150
6016 Auburn Community	375
6405 AAEP	400
6501 Invest Ed- AHS	5,110
6502 Invest Ed - Casc	1,036
6503 Invest Ed - Oly	944
6505 Invest Ed - AMHS	1,235
6520 Invest Ed - RAI	322
6527 Invest Ed - MTB	230
6528 Invest Ed - ARHS	3,336
7003 Pioneer Shoe Fund	1,004
7004 ARHS Win Wishes	712
7005 AHS Booster Club	1,360
7006 Native Am Students	17,791
7009 Chinook Shoe Fund	261

Total Expenditures	<hr/> 33,965
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Excess of Revenue over (under) Expenditure 23,532

Fund Balance - Beginning of the Year	<hr/> 562,302
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Fund Balance - Year to Date	<hr/> <hr/> \$ 585,834
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AUBURN SCHOOL DISTRICT NO 408
NBN Employee Benefits Trust Fund Statement
March 31, 2015

ADDITIONS:

Contributions from Plan Members	\$ 168,360.00
Investment Earnings	<u>195.99</u>
Total Additions	<u>168,555.99</u>

DEDUCTIONS:

Benefits Claims	162,493.79
State Program Fees	<u>350.00</u>
Total Deductions	<u>162,843.79</u>

NET DEDUCTIONS	5,712.20
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Net Assets at Beginning of Year	<u>104,161.93</u>
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Net Assets Year To Date	<u><u>\$ 109,874.13</u></u>
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AUBURN SCHOOL DISTRICT NO. 408
Local Grants Received in March, 2015

Donor	Recipient	Amount
Dorian Studios	Alpac	\$795.90
Coca Cola	Alpac	\$15.76
Target	Evergreen	\$61.62
Dorian Studios	Evergreen	\$915.31
Target	Chinook	\$32.56
Terra Cycle	Chinook	\$121.14
Dorian Studios	Chinook	\$418.46
Target	Lake View	\$30.49
Dorian Studios	Gildo Rey	\$754.58
PTA Donations	Gildo Rey	\$482.99
ASD.com Inc	Lea Hill	\$37.56
Dorian Studios	Lea Hill	\$586.79
Dorian Studios	Terminal Park	\$351.34
PTA Donations	Washington	\$6,000.00
Dorian Studios	Washington	\$575.60
ASB Monies for Capital Outlay	Washington	\$11,000.00
Gifts & Grant Donations	Ilalko	\$18,000.00
PTA Donations	Hazelwood	\$103.34
Wells Fargo	Hazelwood	\$14.00
Target	Hazelwood	\$450.49
Target	Lakeland Hills	\$151.02
Green Club - Keith	Lakeland Hills	\$40.53
Dorian Studios	Lakeland Hills	\$768.67
East Britt - Brand Curric Only	Olympic	\$1,000.00
Target	AHS	\$57.72
Jostens	AHS	\$1,200.00
Muckleshoot Indian Tribe	AHS	\$1,500.00
Puget Sound EDS	ASD	\$1,544.59
Total		<u><u>\$47,010.46</u></u>

DIRECTORS

1. Approval of Minutes

The minutes of the regular meeting of Monday, April 13, have been forwarded to the board.

Recommendation: That the minutes be approved.

2. 2015 Citizens Ad Hoc Committee Recommendations--Attendance Areas & Facilities

In November of 2014, the school board established the charge for the 2014-15 Citizens Ad Hoc Committee for Attendance Areas and Facilities. The two areas were studied and recommendations developed by each of the subcommittees.

Michael Newman, deputy superintendent of business and operations, will introduce the presentation team of Cindi Blansfield, executive director of high school and post-secondary programs, and Vicki Alonzo, assistant director of public information and grants, who provided the leadership of community process and will introduce community members who lead each of the subcommittees, Sherri Greco, Demi Troncoso, and Phil Stephens, who will report their findings and recommendations to the school board.

Recommendation: That the board accept the 2014-15 Citizens Ad Hoc Committee Facilities recommendation and approve the Attendance Area recommendations for first reading with second reading and approval scheduled for Monday, May 11.

3. New Superintendent Search--Special Board Meetings

At the Monday, April 13, board meeting, the board recommended that special board meetings be held Monday through Wednesday, May 4-6, for the purpose of preliminary interviews for the superintendent candidates. The board will discuss a time to begin the special board meetings and a place for these interviews

Recommendation: That the board decide on a time to begin the special board meetings of Monday through Wednesday, May 4-6, and a place to conduct preliminary interviews of the superintendent candidates. These meetings will be executive sessions.

4. Discussion

5. Executive Session